

2026-2027 Approved Budget

South Third County Service District

For the Fiscal Period
Beginning July 1, 2026
Ending June 30, 2027



Governing Body

Patrick Malone, Chair
Gabe Shepherd, Vice Chair
Nancy Wyse, Commissioner

Citizen Budget Committee Members

Daniel Williams
Shelly Signs

South Third County Service District

ADMINISTRATION: Benton County Public Works

DIRECTOR: Gary Stockhoff **FACILITIES MANAGER:** Paul Wallsinger

OFFICE LOCATION: Public Works, 360 SW Avery, Corvallis

TELEPHONE: 541-766-6821

INTERNET ADDRESS: [HTTPS://PW.BENTONCOUNTYOR.GOV/SOUTH-THIRD-COUNTY-SERVICE-DISTRICT/](https://pw.bentoncountyor.gov/south-third-county-service-district/)

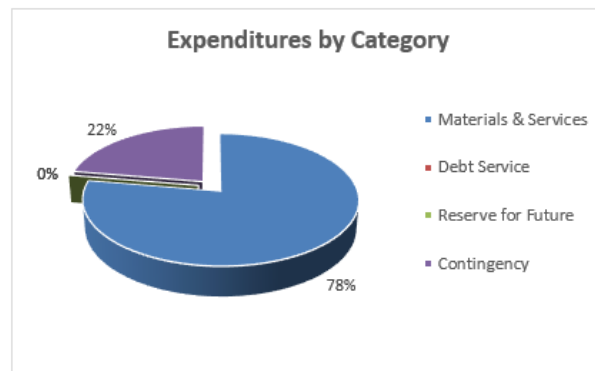
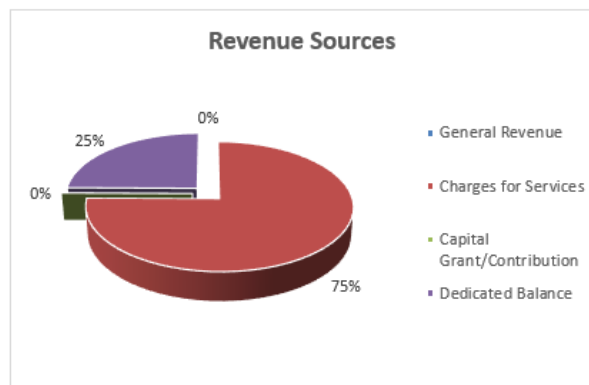
DISTRICT OVERVIEW:

The District was organized in 2001 to provide sewer collection and disposal services in an area designated a health hazard due to failing septic systems. The district is located about 1 mile south of Corvallis on Highway 99W.

The District is a separate municipal entity from the County, but by law the Governing Body is the Benton County Board of Commissioners. Benton County Public Works Department manages daily operations, customer billing, and staff support. County Financial Services provides treasury, financial management services and coordinates the Budget process. The County is reimbursed for these services by district funds.

The District serves 38 properties. When the District was originally created, an Advisory Committee was formed to make recommendations on initial rates and facilitate feedback from the public on operations. As the statutorily required Budget Committee was created to review the annual budget proposal and make recommendations on operations and rates to the Governing Board, the need for the Advisory Committee diminished. In some instances, the Budget Committee and Advisory Committee combined as the required Service District Budget Committee, and in other situations the Advisory Committee disbanded.

Waste is piped to a connection to the Corvallis sewage system for processing. District rates cover processing fees. The system is maintained by the City of Corvallis as if it were within the city. The district accumulates funds for debt payments.



SOUTH THIRD COUNTY SERVICE DISTRICT
Budget Summary – All Cost Centers

| Category Title | 2023-24 Actual | 2024-25 Actual | 2025-26 Adopted | 2026-27 Proposed Budget | 2026-27 Approved Budget | 2026-27 Adopted Budget |
|--|-------------------|-------------------|--------------------|----------------------------|----------------------------|---------------------------|
| General Revenues | 52 | - | - | | - | - |
| Charges for Service | 30,387 | 29,732 | 31,603 | 31,920 | 31,920 | - |
| Capital Grants/Contributions | 7,481 | - | - | - | - | - |
| Current Program Income | 37,920 | 29,732 | 31,603 | 31,920 | 31,920 | - |
| Dedicated Beginning Balance | 567 | - | 737 | 10,547 | 10,547 | - |
| Beginning Balances | 567 | - | 737 | 10,547 | 10,547 | - |
| Total Resources | 38,487 | 29,732 | 32,340 | 42,467 | 42,467 | - |
| Materials & Services | 27,641 | 29,389 | 32,340 | 32,986 | 32,986 | - |
| Other: Debt Service | 1,317 | - | - | - | - | - |
| Expenditures | 28,958 | 29,389 | 32,340 | 32,986 | 32,986 | - |
| Other: Contingency | - | - | - | 9,481 | 9,481 | - |
| Reserves | - | - | - | 9,481 | 9,481 | - |
| Total Budget | 28,958 | 29,389 | 32,340 | 42,467 | 42,467 | - |
| Surplus / (Deficit) of Fund Resources to Expenditures | 9,529 | 343 | - | - | - | - |
| Full-Time-Equivalent (FTE) | | | | | | |
| Regular | - | - | - | - | - | - |
| Temporary | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |

SOUTH THIRD COUNTY SERVICE DISTRICT
District Statement

The annual budget covers the fiscal year beginning July 1, 2026, and ending June 30, 2027.

The budget was built without a rate increase. The last increase was in 2025 for \$3/mo. (4.5%). 71% of the operating costs of the District are paid to the City of Corvallis. City increases rates each February. City increased rates 9.5% 2/1/2026 and added estimate of 5% for expected increase 2/1/2027. Maintenance responsibility rests with the City of Corvallis.

All services and support are contracted to the City of Corvallis or provided by County operating departments.

SOUTH THIRD COUNTY SERVICE DISTRICT
Sewage Service

| Category Title | 2023-24 Actual | 2024-25 Actual | 2025-26 Adopted | 2026-27 Proposed Budget | 2026-27 Approved Budget | 2026-27 Adopted Budget |
|-----------------------------|-------------------|-------------------|--------------------|----------------------------|----------------------------|---------------------------|
| Charges for Services | 30,387 | 29,732 | 31,603 | 31,920 | 31,920 | |
| Dedicated Beginning Balance | (261) | - | 737 | 10,547 | 10,547 | |
| Total Resources | 30,126 | 29,732 | 32,340 | 42,467 | 42,467 | - |
| Materials and Services | 27,641 | 29,389 | 32,340 | 32,986 | 32,986 | - |
| Other: Contingency | - | - | | 9,481 | 9,481 | - |
| Total Expenditures | 27,641 | 29,389 | 32,340 | 42,467 | 42,467 | - |
| Regular | - | - | - | - | - | - |
| Temporary | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |

Mission & Purpose:

To operate a successful and efficient system within the requirements of the Oregon Department of Environmental Quality’s permit requirements.

**BEFORE THE GOVERNING BODY OF THE
SOUTH THIRD COUNTY SERVICE DISTRICT
OF THE STATE OF OREGON, FOR THE COUNTY OF BENTON**

**In the Matter of Adopting a Budget and)
Making Appropriations for the Fiscal) RESOLUTION NO. R2026-008
Year Beginning July 1, 2026 and)
Ending June 30, 2027)**

THE ABOVE ENTITLED MATTER COMING NOW FOR THE CONSIDERATION OF THE GOVERNING BODY.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the South Third County Service District Governing Body adopts the Fiscal Year 2026-27 budget approved by the South Third County Service District Budget Committee on April 24, 2026, and

IT IS FURTHER RESOLVED that the amounts for the Fiscal Year beginning July 1, 2026 and for the purposes shown below are hereby appropriated as follows:

SOUTH THIRD COUNTY SERVICE DISTRICT FUND (530)

| | |
|------------------------|--------------|
| Materials and Services | \$ 32,986 |
| Contingency | <u>9,481</u> |
| Total Appropriations | \$42,467 |

Adopted this 19th day of May, 2026.

SOUTH THIRD COUNTY SERVICE DISTRICT
GOVERNING BOARD

Pat Malone, Chair

Gabe Shepherd, Vice Chair

Approved as to Form:

Jane E. Vetto
County Counsel

Nancy Wyse, Commissioner