

**BEFORE THE GOVERNING BODY OF THE
SOUTH THIRD COUNTY SERVICE DISTRICT
OF THE STATE OF OREGON, FOR THE COUNTY OF BENTON**

**In the Matter of Adopting a Budget and)
Making Appropriations for the Fiscal) RESOLUTION NO. R2026-008
Year Beginning July 1, 2026 and)
Ending June 30, 2027)**

THE ABOVE ENTITLED MATTER COMING NOW FOR THE CONSIDERATION OF THE GOVERNING BODY.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the South Third County Service District Governing Body adopts the Fiscal Year 2026-27 budget approved by the South Third County Service District Budget Committee on April 24, 2026, and

IT IS FURTHER RESOLVED that the amounts for the Fiscal Year beginning July 1, 2026 and for the purposes shown below are hereby appropriated as follows:

SOUTH THIRD COUNTY SERVICE DISTRICT FUND (530)

Materials and Services	\$ 32,986
Contingency	<u>9,481</u>
Total Appropriations	\$42,467

Adopted this 19th day of May, 2026.

SOUTH THIRD COUNTY SERVICE DISTRICT
GOVERNING BOARD

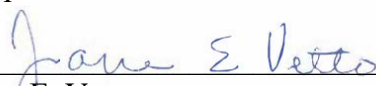


Pat Malone, Chair



Gabe Shepherd, Vice Chair

Approved as to Form:



Jane E. Vetto
County Counsel



Nancy Wyse, Commissioner

2026-2027 Approved Budget

South Third County Service District

For the Fiscal Period
Beginning July 1, 2026
Ending June 30, 2027



Governing Body

Patrick Malone, Chair
Gabe Shepherd, Vice Chair
Nancy Wyse, Commissioner

Citizen Budget Committee Members

Daniel Williams
Shelly Signs

South Third County Service District

ADMINISTRATION: Benton County Public Works

DIRECTOR: Gary Stockhoff **FACILITIES MANAGER:** Paul Wallsinger

OFFICE LOCATION: Public Works, 360 SW Avery, Corvallis

TELEPHONE: 541-766-6821

INTERNET ADDRESS: [HTTPS://PW.BENTONCOUNTYOR.GOV/SOUTH-THIRD-COUNTY-SERVICE-DISTRICT/](https://pw.bentoncountyor.gov/south-third-county-service-district/)

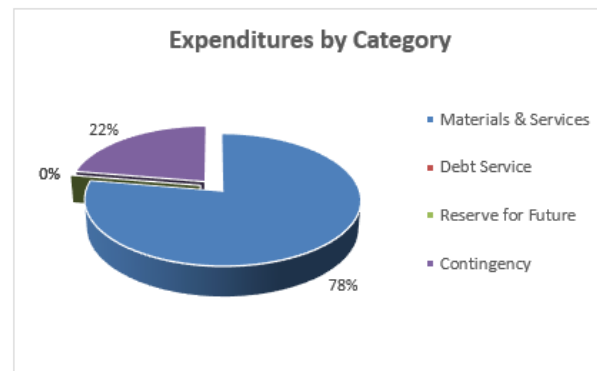
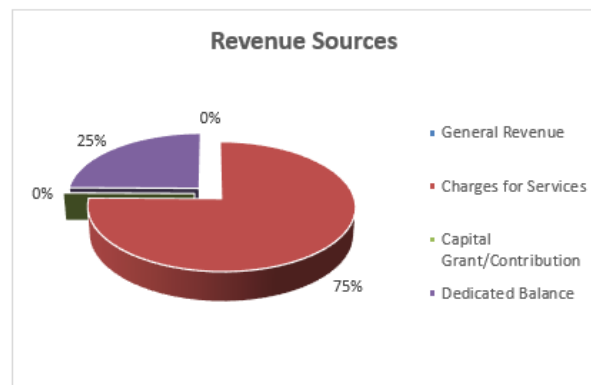
DISTRICT OVERVIEW:

The District was organized in 2001 to provide sewer collection and disposal services in an area designated a health hazard due to failing septic systems. The district is located about 1 mile south of Corvallis on Highway 99W.

The District is a separate municipal entity from the County, but by law the Governing Body is the Benton County Board of Commissioners. Benton County Public Works Department manages daily operations, customer billing, and staff support. County Financial Services provides treasury, financial management services and coordinates the Budget process. The County is reimbursed for these services by district funds.

The District serves 38 properties. When the District was originally created, an Advisory Committee was formed to make recommendations on initial rates and facilitate feedback from the public on operations. As the statutorily required Budget Committee was created to review the annual budget proposal and make recommendations on operations and rates to the Governing Board, the need for the Advisory Committee diminished. In some instances, the Budget Committee and Advisory Committee combined as the required Service District Budget Committee, and in other situations the Advisory Committee disbanded.

Waste is piped to a connection to the Corvallis sewage system for processing. District rates cover processing fees. The system is maintained by the City of Corvallis as if it were within the city. The district accumulates funds for debt payments.



SOUTH THIRD COUNTY SERVICE DISTRICT
Budget Summary – All Cost Centers

Category Title	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2026-27 Proposed Budget	2026-27 Approved Budget	2026-27 Adopted Budget
General Revenues	52	-	-		-	-
Charges for Service	30,387	29,732	31,603	31,920	31,920	-
Capital Grants/Contributions	7,481	-	-	-	-	-
Current Program Income	37,920	29,732	31,603	31,920	31,920	-
Dedicated Beginning Balance	567	-	737	10,547	10,547	-
Beginning Balances	567	-	737	10,547	10,547	-
Total Resources	38,487	29,732	32,340	42,467	42,467	-
Materials & Services	27,641	29,389	32,340	32,986	32,986	-
Other: Debt Service	1,317	-	-	-	-	-
Expenditures	28,958	29,389	32,340	32,986	32,986	-
Other: Contingency	-	-	-	9,481	9,481	-
Reserves	-	-	-	9,481	9,481	-
Total Budget	28,958	29,389	32,340	42,467	42,467	-
Surplus / (Deficit) of Fund Resources to Expenditures	9,529	343	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

SOUTH THIRD COUNTY SERVICE DISTRICT
District Statement

The annual budget covers the fiscal year beginning July 1, 2026, and ending June 30, 2027.

The budget was built without a rate increase. The last increase was in 2025 for \$3/mo. (4.5%). 71% of the operating costs of the District are paid to the City of Corvallis. City increases rates each February. City increased rates 9.5% 2/1/2026 and added estimate of 5% for expected increase 2/1/2027. Maintenance responsibility rests with the City of Corvallis.

All services and support are contracted to the City of Corvallis or provided by County operating departments.

SOUTH THIRD COUNTY SERVICE DISTRICT
Sewage Service

Category Title	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2026-27 Proposed Budget	2026-27 Approved Budget	2026-27 Adopted Budget
Charges for Services	30,387	29,732	31,603	31,920	31,920	
Dedicated Beginning Balance	(261)	-	737	10,547	10,547	
Total Resources	30,126	29,732	32,340	42,467	42,467	-
Materials and Services	27,641	29,389	32,340	32,986	32,986	-
Other: Contingency	-	-		9,481	9,481	-
Total Expenditures	27,641	29,389	32,340	42,467	42,467	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Mission & Purpose:

To operate a successful and efficient system within the requirements of the Oregon Department of Environmental Quality’s permit requirements.