

NOTICE OF PUBLIC HEARING HIDDEN VALLEY COUNTY SERVICE DISTRICT

May 19, 2026

A public meeting of the Service District Governing Body will be held immediately after the regular meeting at 11:00am or soon thereafter.

Virtual Meeting & In-Person

4500 SW Research Way, Corvallis

The Hidden Valley County Service District Governing Body will meet at the time and location listed above. The Governing Body will conduct a Public Hearing on the budget for the fiscal year 2026-27, which begins July 1, 2026. This is a public meeting where any person may attend and speak before the governing body.

The financial table summarizes the budget as approved by the district Budget Committee April 24, 2026. No property tax levy supports this budget. The district has no outstanding debt.

A copy of the complete Budget Document and additional information may be obtained from the Benton County Budget Office at 4500 SW Research Way, Corvallis (541-766-6100), during regular business hours. The complete budget document may be viewed and downloaded from the Benton County website at <https://finance.bentoncountyor.gov>

Please join the meeting from the link found here:

<https://us06web.zoom.us/j/85964799526>

Jennifer Ferrer-Santaines
Chief Financial Officer

The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Pat Malone, BOC Chair, Governing Body

HIDDEN VALLEY COUNTY SERVICE DISTRICT

Budget Summary – All Cost Centers

Category Title	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2026-27 Proposed Budget	2026-27 Approved Budget	2026-27 Adopted Budget
General Revenues	633	768	600	200	200	-
Charges for Service	13,021	14,506	14,040	14,820	14,820	-
Current Program Income	13,654	15,274	14,640	15,020	15,020	-
Dedicated Beginning Balance	30,517	32,667	35,922	33,291	33,291	-
Beginning Balances	30,517	32,667	35,922	33,291	33,291	-
Total Resources	44,171	47,941	50,562	48,311	48,311	-
Materials & Services	11,503	13,854	18,371	14,387	14,387	-
Capital Outlay	-	2,000	20,000	20,000	20,000	-
Expenditures	11,503	15,854	38,371	34,387	34,387	-
Other: Contingency	-	29,764	12,191	13,924	13,924	-
Reserves	-	29,764	12,191	13,924	13,924	-
Total Budget	11,503	45,618	50,562	48,311	48,311	-
Surplus / (Deficit) of Fund Resources to Expenditures	32,668	2,323	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Budget Discussion

The budget supports normal district operations while maintaining adequate reserves for working capital to fund scheduled major maintenance and capital improvements. The district has no debt. The budget assumes a \$5 per connection per month rate increase for 2026-27.