

2026-2027 Approved Budget

Cascade View County Service District

For the Fiscal Period

Beginning July 1, 2026

Ending June 30, 2027



Benton
County

OREGON

Governing Body

Patrick Malone, Chair

Gabe Shepherd, Vice Chair

Nancy Wyse, Commissioner

Citizen Budget Committee Members

Steve Shields

Terry Barker

Cascade View County Service District

ADMINISTRATION: Benton County Public Works

DIRECTOR: Gary Stockhoff **FACILITIES MANAGER:** Paul Wallsinger

OFFICE LOCATION: Public Works, 360 SW Avery, Corvallis

TELEPHONE: 541-766-6821

INTERNET ADDRESS: [HTTPS://PW.BENTONCOUNTYOR.GOV/CASCADE-VIEW-COUNTY-SERVICE-DISTRICT](https://pw.bentoncountyor.gov/cascade-view-county-service-district)

DISTRICT OVERVIEW:

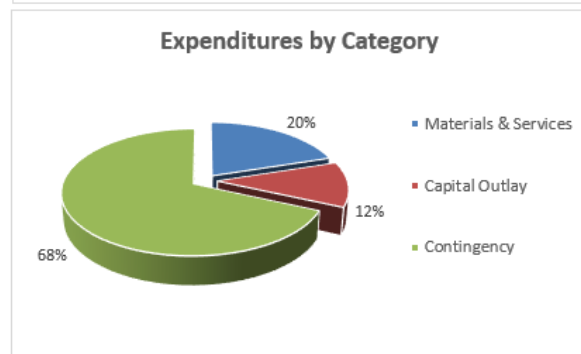
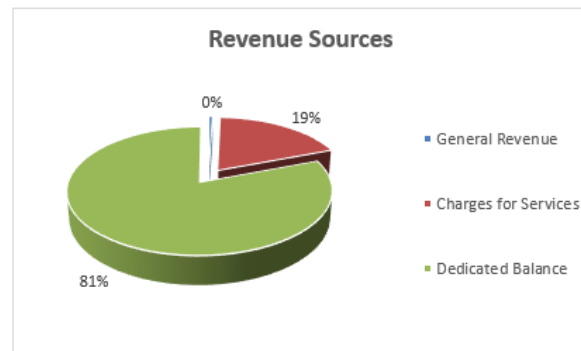
To operate a successful and efficient system within the requirements of the Oregon Water Resources Division, the Subdivision Water Management Plan, and operating ordinances.

To provide operation and maintenance of a community water system in the Cascade View Subdivision approximately 5 miles North of Corvallis. The water system was designed to serve a subdivision of 44 lots and 16 off-site connections if requested.

The District was organized as a condition of subdivision development to operate a water system and monitor water usage.

The District is a separate municipal entity from the County, but by law the Governing Body is the Benton County Board of Commissioners. Benton County Public Works Department manages daily operations, customer billing, and staff support. County Financial Services provides treasury, financial management services and coordinates the Budget process. The County is reimbursed for these services by district funds.

Currently, the District serves 49 customers. When the District was originally created, an Advisory Committee was formed to make recommendations on initial rates and facilitate feedback from the public on operations. Eventually the statutorily required Budget Committee was created to review the annual budget proposal and make recommendations on rates to the Governing Board.



CASCADE VIEW COUNTY SERVICE DISTRICT
Budget Summary – All Cost Centers

Category Title	2023-24 Actual	2024-25 Actual	2025-26 Adopted	20026-27 Proposed Budget	20026-27 Approved Budget	20026-27 Adopted Budget
General Revenues	3,394	3,420	2,500	900	900	-
Charges for Service	34,223	38,058	33,000	32,200	35,140	-
Current Program Income	37,617	41,478	35,500	33,100	36,040	-
Dedicated Beginning Balance	160,506	151,854	147,439	139,278	139,278	-
Beginning Balances	160,506	151,854	147,439	139,278	139,278	-
Total Resources	198,123	193,332	182,939	172,378	175,318	-
Materials & Services	31,268	34,322	35,223	34,553	34,553	-
Capital Outlay	15,000	21,953	20,000	20,000	20,000	-
Expenditures	46,268	56,275	55,223	54,553	54,553	-
Other: Contingency	-	142,522	127,716	117,825	120,765	-
Reserves	-	142,522	127,716	117,825	120,765	-
Total Budget	46,268	198,797	182,939	172,378	175,318	-
Surplus / (Deficit) of Fund Resources to Expenditures	151,855	(5,465)	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

CASCADE VIEW COUNTY SERVICE DISTRICT
District Statement

The annual budget covers the fiscal year beginning July 1, 2026 and ending June 30, 2027.

The budget was built with a \$5 per connection per month increase. The District has expressed interest in increasing contingencies to cover costs of repairs when needed. The District has no personnel. All services and support are provided by County operating departments as discussed above.

CASCADE VIEW COUNTY SERVICE DISTRICT
Water System Operations

Category Title	2023-24 Actual	2024-25 Actual	2025-26 Adopted	20026-27 Proposed Budget	20026-27 Approved Budget	20026-27 Adopted Budget
General Revenues	3,394	3,420	2,500	900	900	
Charges for Services	30,718	33,708	33,000	32,200	35,140	
Dedicated Beginning Balance	104,967	110,651	147,439	139,278	139,278	
Total Resources	139,080	147,779	182,939	172,378	175,318	-
Personnel Services	-	-	-	-	-	-
Materials and Services	28,428	31,482	35,223	34,553	34,553	
Capital Outlay			20,000	20,000	20,000	
Other: Contingency		111,724	127,716	117,825	120,765	
Total Expenditures	28,428	143,206	182,939	172,378	175,318	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Mission & Purpose:

To operate a successful and efficient system within the requirements of the Oregon Water Resources Division, the Subdivision Water Management Plan, and operating ordinances. This budget supports the daily operating costs of the district including payments to Benton County for operations and administrative support services.

CASCADE VIEW COUNTY SERVICE DISTRICT
Water System Construction

Category Title	2023-24 Actual	2024-25 Actual	2025-26 Adopted	20026-27 Proposed Budget	20026-27 Approved Budget	20026-27 Adopted Budget
Charges for Services	3,505	4,350				
Dedicated Beginning Balance	55,539	41,203				
Total Resources	59,043	45,553		-		
Materials and Services	2,840	2,840				
Capital Outlay	15,000	21,953				
Other: Contingency		30,798				
Total Expenditures	17,840	55,591	-	-	-	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Mission & Purpose:

These funds were incorporated into the Operations portion of the budget in 2025-26.

**BEFORE THE GOVERNING BODY OF THE
CASCADE VIEW COUNTY SERVICE
DISTRICT
OF THE STATE OF OREGON, FOR THE COUNTY OF BENTON**

**In the Matter of Adopting a Budget and)
Making Appropriations for the Fiscal) RESOLUTION NO. R2026-010
Year Beginning July 1, 2026 and)
Ending June 30, 2027)**

THE ABOVE ENTITLED MATTER COMING NOW FOR THE CONSIDERATION OF THE GOVERNING BODY.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Cascade View County Service District Governing Body adopts the Fiscal Year 2026-27 budget approved by the Cascade View County Service District Budget Committee on April 24, 2026, and

IT IS FURTHER RESOLVED that the amounts for the Fiscal Year beginning July 1, 2026 and for the purposes shown below are hereby appropriated as follows:

CASCADE VIEW COUNTY SERVICE DISTRICT FUND (560)

Materials and Services	\$ 34,553
Capital Outlay	20,000
Contingency	<u>120,765</u>
Total Appropriations	\$175,318

Adopted this 19th day of May, 2026.

CASCADE VIEW COUNTY SERVICE DISTRICT
GOVERNING BOARD

Pat Malone, Chair

Gabe Shepherd, Vice Chair

Approved as to Form:

Jane E. Vetto
County Counsel

Nancy Wyse, Commissioner