

NOTICE OF PUBLIC HEARING CASCADE VIEW COUNTY SERVICE DISTRICT

May 19, 2026

A public meeting of the Service District Governing Body will be held immediately after the regular meeting at 11:00am or soon thereafter.

Virtual Meeting & In-Person

4500 SW Research Way, Corvallis

The Cascade View County Service District Governing Body will meet at the time and location listed above. The Governing Body will conduct a Public Hearing on the budget for the fiscal year 2026-27, which begins July 1, 2026. This is a public meeting where any person may attend and speak before the governing body.

The financial table summarizes the budget as approved by the district Budget Committee April 24, 2026. No property tax levy supports this budget. The district has no outstanding debt.

A copy of the complete Budget Document and additional information may be obtained from the Benton County Budget Office at 4500 SW Research Way, Corvallis (541-766-6100), during regular business hours. The complete budget document may be viewed and downloaded from the Benton County website at <https://finance.bentoncountyor.gov>

Please join the meeting from the link found here:

<https://us06web.zoom.us/j/85964799526>

Jennifer Ferrer-Santaines
Chief Financial Officer

The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Pat Malone, BOC Chair, Governing Body

CASCADE VIEW COUNTY SERVICE DISTRICT
Budget Summary – All Cost Centers

| Category Title | 2023-24 Actual | 2024-25 Actual | 2025-26 Adopted | 20026-27 Proposed Budget | 20026-27 Approved Budget | 20026-27 Adopted Budget |
|-------------------------------------------------------|-------------------|-------------------|--------------------|-----------------------------|-----------------------------|----------------------------|
| General Revenues | 3,394 | 3,420 | 2,500 | 900 | 900 | - |
| Charges for Service | 34,223 | 38,058 | 33,000 | 32,200 | 35,140 | - |
| Current Program Income | 37,617 | 41,478 | 35,500 | 33,100 | 36,040 | - |
| Dedicated Beginning Balance | 160,506 | 151,854 | 147,439 | 139,278 | 139,278 | - |
| Beginning Balances | 160,506 | 151,854 | 147,439 | 139,278 | 139,278 | - |
| Total Resources | 198,123 | 193,332 | 182,939 | 172,378 | 175,318 | - |
| Materials & Services | 31,268 | 34,322 | 35,223 | 34,553 | 34,553 | - |
| Capital Outlay | 15,000 | 21,953 | 20,000 | 20,000 | 20,000 | - |
| Expenditures | 46,268 | 56,275 | 55,223 | 54,553 | 54,553 | - |
| Other: Contingency | - | 142,522 | 127,716 | 117,825 | 120,765 | - |
| Reserves | - | 142,522 | 127,716 | 117,825 | 120,765 | - |
| Total Budget | 46,268 | 198,797 | 182,939 | 172,378 | 175,318 | - |
| Surplus / (Deficit) of Fund Resources to Expenditures | 151,855 | (5,465) | - | - | - | - |
| Full-Time-Equivalent (FTE) | | | | | | |
| Regular | - | - | - | - | - | - |
| Temporary | - | - | - | - | - | - |
| Total | - | - | - | - | - | - |

Budget Discussion

The budget supports normal district operations while maintaining adequate reserves for working capital to fund scheduled major maintenance and capital improvements. The district has no debt. The budget assumes a \$5 per connection per month rate increase for 2026-27.