

2026-2027 Approved Budget

Alsea Human Services County Service District

For the Fiscal Period
Beginning July 1, 2026
Ending June 30, 2027



Governing Body

Patrick Malone, 2026 BOC Chair
Gabe Shepherd, Vice Chair
Nancy Wyse, Commissioner

Citizen Budget Committee Members

Deb Coddington
Joni Olsen

Alsea Human Services County Service District

ADMINISTRATION: Benton County Financial Services

Jennifer Ferrer-Santa Ines, Chief Financial Officer

OFFICE LOCATION: 4500 SW Research Way, Corvallis

TELEPHONE: 541-766-6076

INTERNET ADDRESS: [HTTPS://FINANCE.BENTONCOUNTYOR.GOV](https://finance.bentoncountyor.gov)

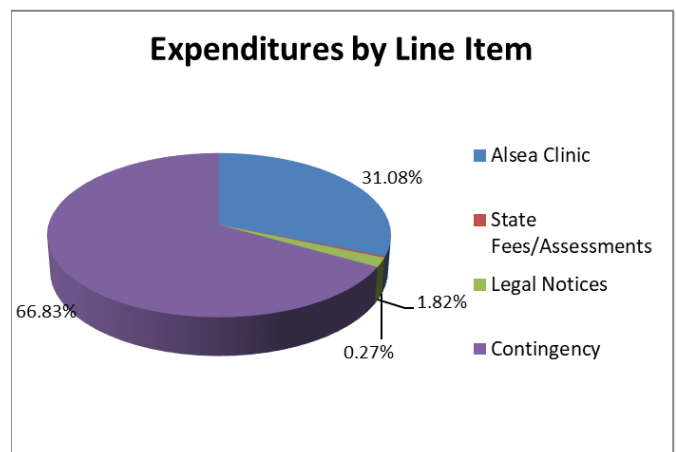
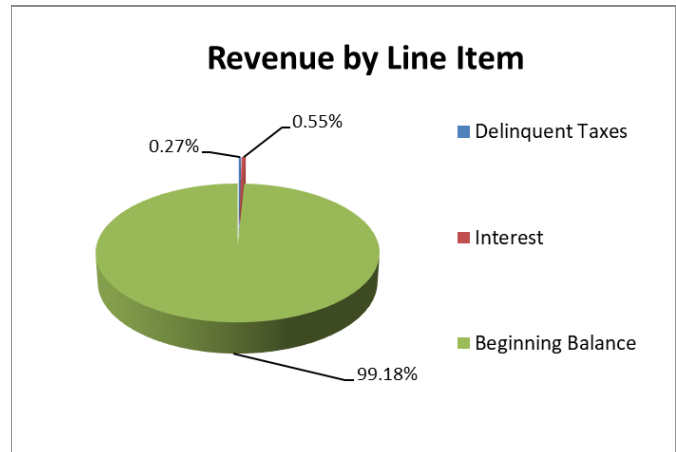
DISTRICT OVERVIEW:

This County Service District was created by a vote of the people on May 15, 2012. At the same time voters approved a maximum district property tax rate of \$0.84 / 1000 of assessed value. The district is electing to not assess a tax for FY 2026-27.

The District is a separate municipal entity from the County. By law the Governing Body is the Board of Commissioners. District operations are delegated to County Finance Services to manage accounting and budget processes. The County is reimbursed from district funds for administrative expenses.

The District encompasses the same boundary as the Alsea School District within Benton County. The purpose of the district is to supplement the finances of the Alsea clinic founded by Alsea Rural Health Inc. a non-profit formed in 1981, that serves a population of about 1,300 in southwestern Benton County.

The budget shown in this document is only for the resources available to the district to expend. It does not include financial resources and expenditures of the non-profit, Alsea Community Action Collaborative.



ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

Budget Summary

Category Title	2023-24 Actual	2024-25 Actual	2025-26 Adopted Budget	2026-27 Proposed Budget
General Revenues	38,494	1,729	800	450
Current Program Income	38,494	1,729	800	450
Unrestricted Beginning Balance	-	-	-	-
Dedicated Beginning Balance	20,322	53,728	52,200	54,605
Beginning Balances	20,322	53,728	52,200	54,605
Total Resources	58,815	55,457	53,000	55,055
Personnel Services	-	-	-	-
Materials & Services	5,088	621	1,030	18,262
Capital Outlay	-	-	-	-
Expenditures	5,088	621	1,030	18,262
Other: Contingency	-	-	51,970	36,793
Reserves	-	-	51,970	36,793
Total Budget	5,088	621	53,000	55,055
Surplus / (Deficit) of Fund				
Resources to Expenditures	53,728	54,835	-	-
Full-Time-Equivalent (FTE)				
Regular	-	-	-	-
Total	-	-	-	-

ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

District Statement

FY 2026-27 Budget Highlights

The adopted budget is based on no tax collection for FY 26-27. Income assumes a balance rolled over from FY25-26, and nominal amounts for interest and delinquent taxes.

A small number of expenditures are budgeted in FY26-27. These cover costs for utilities and insurance, advertising and state mandated filing fees and assessments.

In August 2023, the Alsea Health Clinic was temporarily closed to assess its ongoing financial viability. The County has been unable to meet the operational expenses for the Alsea Health Clinic, of which the transfer from the Service District represents a very small portion.

As of March 23, 2026, Benton County transferred ownership of the Alsea Health Clinic to the Alsea Community Action Collaborative (ACAC), an Oregon nonprofit agency responsible for ensuring activities on the property comply with the deed restriction requiring the provision of social services.

Beyond FY2026-27

The district's purpose is to supplement maintenance and operation of a clinic site in Alsea. The purpose of the district cannot be changed without consent of district voters. The maximum tax rate can never be increased under the Oregon Constitution. Local option levies for up to five years can be approved by voters to supplemental the maximum rate.

A challenge of the district budget committee will be determining what to levy annually within the maximum allowed rate. Effectively, at minimum, this requires input from the Alsea Health Clinic Board of Directors, Benton County Health Center Administration and the Board of Commissioners. The three commissioners and three citizen members of the Budget Committee have the final decision on the annual budget and tax levy. The Committee will need to decide whether it wishes to continue collection of the levy since the Alsea Health Clinic remains closed and there is currently not an alternative identified to meet the community's ongoing health needs.

Additional Sources of Information

Use these web links to find additional information:

For information about Benton County Community Health Centers (including Alsea clinic site)

<http://bentonlinnhealthcenters.org/> select Community Health Centers under "Health and Families".

For information on current or past County or Service District budgets go to:

<https://finance.bentoncountyor.gov/events/county-service-districts-budget-meeting/>

As a tax exempt non-profit, Alsea Community Action Collaborative is required to file an annual return with the IRS. Past and most recently filed Form 990 can be found through a search of the IRS website or charity monitoring websites.

ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT
Health Services

Category Title	2023-24 Actual	2024-25 Actual	2025-2026 Adopted Budget	2026-27 Proposed Budget
General Revenues	38,494	1,729	800	450
Dedicated Beginning Balance	5,322	38,728	37,200	39,605
Total Resources	43,815	40,457	38,000	40,055
Personnel Services	-	-		-
Materials and Services	5,088	621	1,030	18,262
Capital Outlay	-	-		
Other: Fund Transfers Out	-	-		
Other: Loans	-	-		
Other: Bond Debt Principal	-	-		
Other: Contingency	-	-	36,970	21,793
Other: Debt Reserve	-	-		-
Other: Unappropriated Balance	-	-		-
Total Expenditures	5,088	621	38,000	40,055
Regular	-	-		-
Total	-	-		-

ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

Facilities

Category Title	2023-24 Actual	2024-25 Actual	2025-26 Adopted Budget	2026-27 Proposed Budget
Dedicated Beginning Balance	15,000	15,000	15,000	15,000
Total Resources	15,000	15,000	15,000	15,000
Capital Outlay	-	-	-	-
Other: Contingency	-	-	15,000	15,000
Total Expenditures	-	-	15,000	15,000
Regular	-	-	-	-
Total	-	-	-	-

**BEFORE THE GOVERNING BODY OF THE
ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT
OF THE STATE OF OREGON IN THE COUNTY OF BENTON**

In the Matter of Adopting a Budget, and)
Making Appropriations, and Levying)
Taxes for the Fiscal Year Beginning)
July 1, 2026 and Ending June 30, 2027.) RESOLUTION R2026-011

BE IT RESOLVED that the Alsea Human Services County Service District Governing Body hereby adopts the budget approved by the Budget Committee of Alsea Human Services County Service District on May 19, 2026.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026 and for the purposes shown below are hereby appropriated with allocations and categorizations subject to the limits of the Oregon Constitution as follows:

SERVICE DISTRICT OPERATIONS FUND (141)

Materials & Services	\$18,262
Contingency	<u>36,793</u>
 TOTAL APPROPRIATIONS	 \$ 55,055

ADOPTED by the Alsea Human Services County Service District Governing Body this 19th day of May 2026.

SIGNED this 19th day of May 2026

Pat Malone, Chair

Gabe Shepherd, Vice Chair

Nancy Wyse, Commissioner

Approved as to Form:

Jane E. Vetto
County Counsel