

**FORM LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Service District Governing Body will be held immediately after the regular meeting on May 19, 2026 at 11:00 am or soon thereafter. The meeting can be joined remotely at <https://us06web.zoom.us/j/85964799526> or in person at 4500 SW Research Way, Corvallis. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Alsea Human Services County Service District Budget Committee on April 15, 2026. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Benton County Budget Office, 4500 SW Research Way, Corvallis, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at <https://finance.bentoncountyor.gov>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as what was used the previous year.

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	53,728	52,200	54,605
All Other Resources Except Current Year Property Taxes	1,729	800	450
Current Year Property Taxes Estimated to be Received	0	0	
<b>Total Resources</b>	<b>55,457</b>	<b>53,000</b>	<b>55,055</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Materials and Services	621	1,030	18,262
Capital Outlay	0	0	
Contingencies	0	51,970	36,793
<b>Total Requirements</b>	<b>621</b>	<b>53,000</b>	<b>55,055</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
Name of Organizational Unit or Program	FTE for that unit or program		
<b>Total Requirements</b>			
<b>Total FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

Primary use of funds is to support the operations of the Alsea Clinic, serving the Alsea community in southwest Benton County. In August 2023, the clinic was temporarily closed to assess ongoing financial viability. The approved budget is based on no tax levied for FY 2026-27. A small amount of expenditures is budgeted for FY26-27 and the balance held in contingency.

<b>PROPERTY TAX LEVIES</b>			
	Rate or Amount Imposed 2024-25	Rate or Amount Imposed This Year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levy (rate limit \$0.84 per \$1,000)	0.38	0.00	0.00

<b>STATEMENT OF INDEBTEDNESS</b>		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
<b>Total</b>	<b>\$0</b>	<b>\$0</b>