

NOTICE OF PUBLIC HEARING ALSEA COUNTY SERVICE DISTRICT

May 19, 2026

A public hearing will be held by the Alsea County Service District Governing Body on Tuesday, May 19, 2026, at 11:00 am or as soon as practical thereafter.

The public may attend this meeting in person at 4500 SW Research Way, Corvallis, Oregon, or virtually via Zoom at <https://us06web.zoom.us/j/85964799526>.

The Alsea County Service District Governing Body will meet at the time and location listed above. The Governing Body will conduct a Public Hearing on the budget for Fiscal Year 2026-27, which begins July 1, 2026. This is a public hearing where any person may attend and speak before the Governing Body.

The financial table summarizes the budget as approved by the Alsea County Service District Budget Committee on April 24, 2026. No property tax levy supports this budget. The District has no outstanding debt.

A copy of the complete Budget Document and additional information may be obtained from the Benton County Budget Office at 4500 SW Research Way, Corvallis, Oregon, 541-766-6100, during regular business hours. The complete budget document may be viewed and downloaded from the Benton County website at <https://finance.bentoncountyor.gov>

Jennifer Ferrer-Santa
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Chief Financial Officer

The budget was prepared on a basis of accounting consistent with the basis of accounting used during the preceding year.

Pat Malone, Chair, Governing Body

ALSEA COUNTY SERVICE DISTRICT

Budget Summary – All Cost Centers

Category Title	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2026-27 Proposed Budget	2026-27 Approved Budget	2026-27 Adopted Budget
General Revenues	4,050	4,953	3,000	1,300	1,300	-
Charges for Service	75,021	66,996	61,092	63,220	63,220	-
Fund Transfers In	-	-	-	-	-	-
Current Program Income	79,071	71,949	64,092	64,520	64,520	-
Dedicated Beginning Balance	188,612	208,952	226,577	233,371	233,371	-
Beginning Balances	188,612	208,952	226,577	233,371	233,371	-
Total Resources	267,683	280,901	290,669	297,891	297,891	-
Materials & Services	58,731	57,851	68,203	68,593	68,593	-
Capital Outlay	-	30,000	40,000	40,000	40,000	-
Other: Fund Transfers Out	-	-	-	-	-	-
Other: Debt Service	-	-	-	-	-	-
Expenditures	58,731	87,851	108,203	108,593	108,593	-
Other: Contingency	-	175,601	182,466	189,298	189,298	-
Reserves	-	175,601	182,466	189,298	189,298	-
Total Budget	58,731	263,452	290,669	297,891	297,891	-
Surplus / (Deficit) of Fund Resources to Expenditures	208,952	17,449	-	-	-	-

Full-Time-Equivalent (FTE)

Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Budget Discussion

The budget supports normal District operations while maintaining adequate reserves for working capital to fund scheduled major maintenance and capital improvements. The District has no debt. The budget assumes no rate increase for Fiscal Year 2026-27.