

NOTICE OF PUBLIC HEARING ALPINE COUNTY SERVICE DISTRICT

May 19, 2026

A public hearing will be held by the Alpine County Service District Governing Body on Tuesday, May 19, 2026, at 11:00 am or as soon as practical thereafter.

The public may attend this meeting in person at 4500 SW Research Way, Corvallis, Oregon, or virtually via Zoom at <https://us06web.zoom.us/j/85964799526>.

The Alpine County Service District Governing Body will meet at the time and location listed above. The Governing Body will conduct a Public Hearing on the budget for Fiscal Year 2026-27, which begins July 1, 2026. This is a public hearing where any person may attend and speak before the Governing Body.

The financial table summarizes the budget as approved by the Alpine County Service District Budget Committee on April 24, 2026. No property tax levy supports this budget. The District has no outstanding debt.

A copy of the complete Budget Document and additional information may be obtained from the Benton County Budget Office at 4500 SW Research Way, Corvallis, Oregon, 541-766-6100, during regular business hours. The complete budget document may be viewed and downloaded from the Benton County website at <https://finance.bentoncountyor.gov>

Jennifer Ferrer-Santa
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Chief Financial Officer

The budget was prepared on a basis of accounting consistent with the basis of accounting used during the preceding year.

Pat Malone, Chair, Governing Body

**Alpine County Service District
Budget Summary**

Category Title	2023-24 Actual	2024-25 Actual	2025-26 Adopted	2026-27 Proposed Budget	2026-27 Approved Budget	2026-27 Adopted Budget
General Revenues	896	896	600	250	250	-
Charges for Service	39,169	34,455	36,312	36,312	36,312	-
Current Program Income	40,065	35,351	36,912	36,562	36,562	-
Dedicated Beginning Balance	40,620	46,769	45,504	47,358	47,358	-
Beginning Balances	40,620	46,769	45,504	47,358	47,358	-
Total Resources	80,685	82,120	82,416	83,920	83,920	-
Materials & Services	30,645	36,974	41,919	39,006	39,006	-
Capital Outlay	10,000	10,000	20,000	20,000	20,000	-
Expenditures	40,645	46,974	61,919	59,006	59,006	-
Other: Contingency	28,976	28,976	20,497	24,914	24,914	-
Reserves	28,976	28,976	20,497	24,914	24,914	-
Total Budget	69,621	75,950	82,416	83,920	83,920	-
Surplus / (Deficit) of Fund Resources to Expenditures	11,064	6,170	-	-	-	-

Full-Time-Equivalent (FTE)

Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Budget Discussion

The budget supports normal District operations while maintaining adequate reserves for working capital to fund scheduled major maintenance and capital improvements. The District has no debt. The budget assumes no rate increase for Fiscal Year 2026-27. The last rate increase was in 2025.