

BENTON COUNTY 911 EMERGENCY SERVICES COUNTY SERVICE DISTRICT
NOTICE OF SUPPLEMENTAL BUDGET HEARING

A regular meeting of the Governing Body will be held on June 17, 2025 at 11:00 am, or as soon as practical thereafter, at 4500 SW Research Way, Corvallis Oregon. The purpose of this meeting is to consider a supplement budget for the 2023-25 Benton County 911 Emergency Services County Service District Budget that ends June 30, 2025. A summary of the budget supplemental is presented below. A copy of the supplemental budget presentation may be inspected or obtained on or after June 10, 2025, at 4500 SW Research Way weekdays between the hours of 8 am and 5 pm, by calling 541-766-6257 or viewing this notice and supporting detail on the Benton County website at <https://finance.bentoncountyor.gov/benton-county-budget-documents/>. Because this supplemental budget is less than 10% of total fund expenditures, a public hearing is not required.

SUMMARY OF PROPOSED BUDGET CHANGES
AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 911 Emergency Communications Services County Service District Fund - 144			
Resource	Amount	Expenditure	Amount
1 General Revenues	\$ 8,423,153	1 Service District Operations	\$ 8,817,493
2		2	
3		3	
4		4	
5			
Revised Total Fund Resources	\$ 8,817,493	Revised Total Fund Requirements	\$ 8,817,493

Explanation of change(s):
Increase budgeted resources to include higher than anticipated tax collection and interest earnings. Increase operations to allow for larger pass through payment to City of Corvallis per Intergovernmental Agreement.