

BENTON COUNTY 911 EMERGENCY SERVICES COUNTY SERVICE DISTRICT
NOTICE OF BUDGET & PUBLIC HEARING

A public hearing of the Governing Body will be held on June 17, 2025 at 11:00 am, or as soon as practical thereafter, at 4500 SW Research Way, Corvallis Oregon. The purpose of this Public Hearing is to receive public comment on the 2025-27 Benton County 911 Emergency Services County Service District Budget that begins July 1, 2025 and ends June 30, 2027 as approved by the Budget Committee on May 27, 2025. A summary of that budget is presented below. Additional information may be obtained at the Benton County Budget Office, 4500 SW Research Way, Corvallis Oregon, weekdays between the hours of 8 a.m. and 5 p.m. Any person may attend the public hearing to discuss the budget and any part thereof. The Approved Budget Document can be found online at <https://finance.bentoncountyor.gov/benton-county-budget-documents/>. This budget was prepared on a basis of accounting that is the same as what was used the previous biennia.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2021-23	Adopted Budget 2023-25	Approved Budget 2025-2027
Beginning Fund Balance/Net Working Capital	14,909	0	0
All Other Resources Except Current Year Property Taxes	132,513	434,340	22,000
Current Year Property Taxes Estimated to be Received	7,887,133	8,086,325	8,681,675
Total Resources	8,034,555	8,520,665	8,703,675

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Materials and Services	7,709,659	8,520,665	8,703,675
Total Requirements	7,709,659	8,520,665	8,703,675

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program			
FTE for that unit or program			
Total Requirements			
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

The primary source of district income is the property taxes and a small amount of other revenues required to be distributed to the district because it levies a tax. The sole purpose of funding is to support the 911 Emergency Communications Services within Benton County except for the portion that is within the City of Albany. The Inter-governmental Agreement (IGA) between the district and City of Corvallis calls for the services to be managed and operated through the City. There are no major changes in activities or funding sources.

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2021-23	Rate or Amount Imposed 2023-25	Rate or Amount Approved 2025-27
Permanent Rate Levy (rate limit \$0.65 per \$1,000)	0.45	0.45	0.45

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
Total	\$0	\$0