

# 2025-2026 Adopted Budget

## **Cascade View County Service District**

For the Fiscal Period

Beginning July 1, 2025

Ending June 30, 2026



### **Governing Body**

Nancy Wyse, Chair

Patrick Malone, Vice Chair

Gabe Shepherd, Commissioner

### **Citizen Budget Committee Members**

Thomas Gallagher

Steve Shields

Terry Barker

# Cascade View County Service District

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**ADMINISTRATION:** Benton County Public Works

**DIRECTOR:** Gary Stockhoff **FACILITIES MANAGER:** Paul Wallsinger

**OFFICE LOCATION:** Public Works, 360 SW Avery, Corvallis

**TELEPHONE:** 541-766-6821

**INTERNET ADDRESS:** [HTTPS://PW.BENTONCOUNTYOR.GOV/CASCADE-VIEW-COUNTY-SERVICE-DISTRICT](https://pw.bentoncountyor.gov/cascade-view-county-service-district)

## DISTRICT OVERVIEW:

To operate a successful and efficient system within the requirements of the Oregon Water Resources Division, the Subdivision Water Management Plan, and operating ordinances.

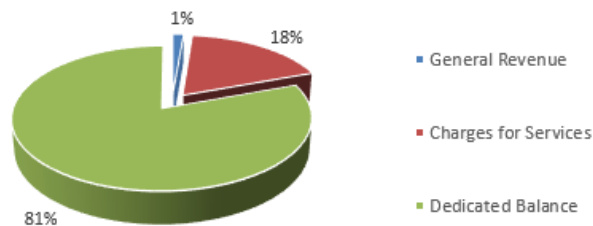
To provide operation and maintenance of a community water system in the Cascade View Subdivision approximately 5 miles North of Corvallis. The water system was designed to serve a subdivision of 44 lots and 16 off-site connections if requested.

The District was organized as a condition of subdivision development to operate a water system and monitor water usage.

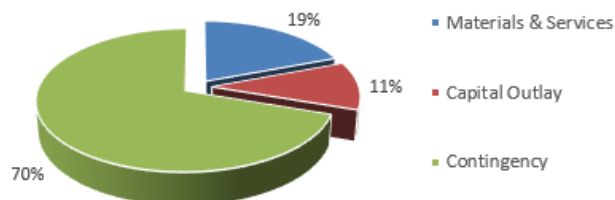
The District is a separate municipal entity from the County, but by law the Governing Body is the Benton County Board of Commissioners. Benton County Public Works Department manages daily operations, customer billing, and staff support. County Financial Services provides treasury, financial management services and coordinates the Budget process. The County is reimbursed for these services by district funds.

Currently, the District serves 49 customers. When the District was originally created, an Advisory Committee was formed to make recommendations on initial rates and facilitate feedback from the public on operations. Eventually the statutorily required Budget Committee was created to review the annual budget proposal and make recommendations on rates to the Governing Board.

Revenue Sources



Expenditures by Category



# CASCADE VIEW COUNTY SERVICE DISTRICT

## Budget Summary – All Cost Centers

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	2,563	3,394	3,000	2,500	2,500	2,500
Charges for Service	36,799	34,223	33,000	33,000	33,000	33,000
Current Program Income	39,362	37,617	36,000	35,500	35,500	35,500
Dedicated Beginning Balance	147,830	160,506	165,857	147,439	147,439	147,439
Beginning Balances	147,830	160,506	165,857	147,439	147,439	147,439
Total Resources	187,193	198,123	201,857	182,939	182,939	182,939
Materials & Services	26,687	31,268	34,335	35,223	35,223	35,223
Capital Outlay	-	15,000	25,000	20,000	20,000	20,000
Expenditures	26,687	46,268	59,335	55,223	55,223	55,223
Other: Contingency	-	-	142,522	127,716	127,716	127,716
Reserves	-	-	142,522	127,716	127,716	127,716
Total Budget	26,687	46,268	201,857	182,939	182,939	182,939
Surplus / (Deficit) of Fund Resources to Expenditures	160,506	151,855	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

## **CASCADE VIEW COUNTY SERVICE DISTRICT**

### **District Statement**

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The annual budget covers the fiscal year beginning July 1, 2025 and ending June 30, 2026.

The budget was built with no increase in rates. The District has no personnel. All services and support are provided by County operating departments as discussed above.

Of note, the funds shown in the Capital component of the budget have been shifted to the Operations component of the budget. This was shown to address cost allocation charges, and to streamline the overall budget process.

# CASCADE VIEW COUNTY SERVICE DISTRICT

## Water System Operations

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	2,563	3,394	3,000	2,500	2,500	2,500
Charges for Services	31,168	30,718	30,000	33,000	33,000	33,000
Dedicated Beginning Balance	96,207	104,967	110,219	147,439	147,439	147,439
Total Resources	129,938	139,080	143,219	182,939	182,939	182,939
Personnel Services	-	-	-	-	-	-
Materials and Services	24,971	28,428	31,495	35,223	35,223	35,223
Capital Outlay				20,000	20,000	20,000
Other: Contingency			111,724	127,716	127,716	127,716
Total Expenditures	24,971	28,428	143,219	182,939	182,939	182,939
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

### **Mission & Purpose:**

To operate a successful and efficient system within the requirements of the Oregon Water Resources Division, the Subdivision Water Management Plan, and operating ordinances. This budget supports the daily operating costs of the district including payments to Benton County for operations and administrative support services.

# CASCADE VIEW COUNTY SERVICE DISTRICT

## Water System Construction

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
Charges for Services	5,631	3,505	3,000			
Dedicated Beginning Balance	51,624	55,539	55,638			
Total Resources	57,255	59,043	58,638	-	-	-
Materials and Services	1,716	2,840	2,840			
Capital Outlay	-	15,000	25,000			
Other: Contingency			30,798			
Total Expenditures	1,716	17,840	58,638	-	-	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

### **Mission & Purpose:**

These funds have been shifted to the Operations portion of the budget.