

NOTICE OF PUBLIC HEARING SOUTH THIRD COUNTY SERVICE DISTRICT

June 10, 2025

A public meeting of the Service District Governing Body will be held immediately after the regular meeting at 11:00 am or soon after.

Virtual Meeting & In Person

4500 SW Research Way, Corvallis

The South Third County Service District Governing Body will meet at the time and location listed above. The Governing Body will conduct a Public Hearing on the budget for the fiscal year 2025-26, which begins July 1, 2025. This is a public meeting where any person may attend and speak before the governing body.

The financial table summarizes the budget as approved by the district Budget Committee May 7, 2025. No property tax levy supports this budget.

A copy of the complete Budget Document and additional information may be obtained from the Benton County Budget Office at 4500 SW Research Way, Corvallis (541-766-6100), during regular business hours. The complete budget document may be viewed and downloaded from the Benton County website at <https://finance.bentoncountyor.gov/events/notice-of-budget-hearing/>

Please join the meeting from the link found here:

<https://us06web.zoom.us/j/84316922930>

Rick Crager
Assistant County Administrator

The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Nancy Wyse, BOC Chair, Governing Body

South Third County Service District Budget Summary

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	39	52	-		-	-
Charges for Service	22,277	30,387	29,412	31,603	31,603	-
Capital Grants/Contributions	561	7,481	-	-	-	-
Current Program Income	22,877	37,920	29,412	31,603	31,603	-
Dedicated Beginning Balance	3,491	567	-	737	737	-
Beginning Balances	3,491	567	-	737	737	-
Total Resources	26,368	38,487	29,412	32,340	32,340	-
Materials & Services	22,701	27,641	29,412	32,340	32,340	-
Other: Debt Service	3,100	1,317	-	-	-	-
Expenditures	25,801	28,958	29,412	32,340	32,340	-
Other: Debt Reserve	-	-	-	-	-	-
Reserves	-	-	-	-	-	-
Total Budget	25,801	28,958	29,412	32,340	32,340	-
Surplus / (Deficit) of Fund Resources to Expenditures	567	9,529	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Budget Discussion

The budget was built with a \$3/mo. (4.5%) increase in rates per homeowner in response to expected increase in operating costs. The last increase was in 2024. 66% of the operating costs of the district are paid to the City of Corvallis. City increases rates each February. City increased rates 5% 2/1/2025 and added estimate of 5% for expected increase 2/1/2026. Maintenance responsibility rests with the City of Corvallis.