

# **NOTICE OF PUBLIC HEARING HIDDEN VALLEY COUNTY SERVICE DISTRICT**

**June 10, 2025**

A public meeting of the Service District Governing Body will be held immediately after the regular meeting at 11:00 am or soon thereafter.

Virtual Meeting & In Person

4500 SW Research Way, Corvallis

The Hidden Valley County Service District Governing Body will meet at the time and location listed above. The Governing Body will conduct a Public Hearing on the budget for the fiscal year 2025-26, which begins July 1, 2025. This is a public meeting where any person may attend and speak before the governing body.

The financial table summarizes the budget as approved by the district Budget Committee May 7, 2025. No property tax levy supports this budget. The district has no outstanding debt.

A copy of the complete Budget Document and additional information may be obtained from the Benton County Budget Office at 4500 SW Research Way, Corvallis (541-766-6100), during regular business hours. The complete budget document may be viewed and downloaded from the Benton County website at <https://finance.bentoncountyor.gov/events/notice-of-budget-hearing/>

**Please join the meeting from the link found here:**

<https://us06web.zoom.us/j/84316922930>

Rick Crager  
Assistant County Administrator

The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Nancy Wyse, BOC Chair, Governing Body

## Hidden Valley County Service District Budget Summary

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	459	633	500	600	600	-
Charges for Service	11,768	13,021	14,040	14,040	14,040	-
Current Program Income	12,226	13,654	14,540	14,640	14,640	-
Dedicated Beginning Balance	26,894	30,517	31,079	35,922	35,922	-
Beginning Balances	26,894	30,517	31,079	35,922	35,922	-
Total Resources	39,120	44,171	45,619	50,562	50,562	-
Materials & Services	8,603	11,503	13,855	18,371	18,371	-
Capital Outlay	-	-	2,000	20,000	20,000	-
Expenditures	8,603	11,503	15,855	38,371	38,371	-
Other: Contingency	-	-	29,764	12,191	12,191	-
Reserves	-	-	29,764	12,191	12,191	-
Total Budget	8,603	11,503	45,619	50,562	50,562	-
Surplus / (Deficit) of Fund Resources to Expenditures	30,517	32,668	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

### ***Budget Discussion***

The budget supports normal district operations while maintaining adequate reserves for working capital to fund scheduled major maintenance and capital improvements. The budget assumes no rate increase for 2025-26.