

# **NOTICE OF PUBLIC HEARING CASCADE VIEW COUNTY SERVICE DISTRICT**

**June 10, 2025**

A public meeting of the Service District Governing Body will be held immediately after the regular meeting at 11:00 am or soon thereafter.

Virtual Meeting & In Person

4500 SW Research Way, Corvallis

The Cascade View County Service District Governing Body will meet at the time and location listed above. The Governing Body will conduct a Public Hearing on the budget for the fiscal year 2025-26, which begins July 1, 2025. This is a public meeting where any person may attend and speak before the governing body.

The financial table summarizes the budget as approved by the district Budget Committee May 7, 2025. No property tax levy supports this budget. The district has no outstanding debt.

A copy of the complete Budget Document and additional information may be obtained from the Benton County Budget Office at 4500 SW Research Way, Corvallis (541-766-6100), during regular business hours. The complete budget document may be viewed and downloaded from the Benton County website at <https://finance.bentoncountyor.gov/events/notice-of-budget-hearing/>

**Please join the meeting from the link found here:**

<https://us06web.zoom.us/j/84316922930>

Rick Crager  
Assistant County Administrator

The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Nancy Wyse, BOC Chair, Governing Body

## Cascade View County Service District Budget Summary

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	2,563	3,394	3,000	2,500	2,500	-
Charges for Service	36,799	34,223	33,000	33,000	33,000	-
Current Program Income	39,362	37,617	36,000	35,500	35,500	-
Dedicated Beginning Balance	147,830	160,506	165,857	147,439	147,439	-
Beginning Balances	147,830	160,506	165,857	147,439	147,439	-
Total Resources	187,193	198,123	201,857	182,939	182,939	-
Materials & Services	26,687	31,268	34,335	35,223	35,223	-
Capital Outlay	-	15,000	25,000	20,000	20,000	-
Expenditures	26,687	46,268	59,335	55,223	55,223	-
Other: Contingency	-	-	142,522	127,716	127,716	-
Reserves	-	-	142,522	127,716	127,716	-
Total Budget	26,687	46,268	201,857	182,939	182,939	-
Surplus / (Deficit) of Fund Resources to Expenditures	160,506	151,855	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

### ***Budget Discussion***

The budget supports normal district operations while maintaining adequate reserves for working capital to fund scheduled major maintenance and capital improvements. The budget assumes no rate increase for 2025-26.