

NOTICE OF PUBLIC HEARING ALSEA COUNTY SERVICE DISTRICT

June 10, 2025

Public meeting of the Service District Governing Body will be held immediately after the
regular meeting at 11:00 am or soon thereafter
Virtual Meeting & In Person
4500 SW Research Way, Corvallis

The Alsea County Service District Governing Body will meet at the time and location listed above. The Governing Body will conduct a Public Hearing on the budget for the fiscal year 2025-26, which begins July 1, 2025. This is a public meeting where any person may attend and speak before the governing body.

The financial table summarizes the budget as approved by the district Budget Committee May 7, 2025. No property tax levy supports this budget.

A copy of the complete Budget Document and additional information may be obtained from the Benton County Budget Office at 4500 SW Research Way, Corvallis (541-766-6100), during regular business hours. The complete budget document may be viewed and downloaded from the Benton County website at <https://finance.bentoncountyor.gov/events/notice-of-budget-hearing/>

Please join the meeting from the link found here:

<https://us06web.zoom.us/j/84316922930>

Rick Crager
Assistant County Administrator

The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Nancy Wyse, BOC Chair, Governing Body

Alsea County Service District Budget Summary

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	3,092	4,050	3,500	3,000	3,000	-
Charges for Service	63,208	75,021	63,192	61,092	61,092	-
Fund Transfers In	-	-	-	-	-	-
Current Program Income	66,300	79,071	66,692	64,092	64,092	-
Dedicated Beginning Balance	182,455	188,612	206,085	226,577	226,577	-
Beginning Balances	182,455	188,612	206,085	226,577	226,577	-
Total Resources	248,755	267,683	272,777	290,669	290,669	-
Materials & Services	60,143	58,731	67,176	68,203	68,203	-
Capital Outlay	-	-	30,000	40,000	40,000	-
Other: Fund Transfers Out	-	-	-	-	-	-
Other: Debt Service	-	-	-	-	-	-
Expenditures	60,143	58,731	97,176	108,203	108,203	-
Other: Contingency	-	-	175,601	182,466	182,466	-
Reserves	-	-	175,601	182,466	182,466	-
Total Budget	60,143	58,731	272,777	290,669	290,669	-
Surplus / (Deficit) of Fund Resources to Expenditures	188,612	208,952	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Budget Discussion

The budget supports normal district operations while maintaining adequate reserves for working capital to fund scheduled major maintenance and capital improvements. The budget assumes no rate increase for 2025-26.