

NOTICE OF PUBLIC HEARING ALPINE COUNTY SERVICE DISTRICT

June 10, 2025

A public meeting of the Service District Governing Body will be held immediately after the regular meeting at 11:00am or soon thereafter.

Virtual Meeting & In-Person

4500 SW Research Way, Corvallis

The Alpine County Service District Governing Body will meet at the time and location listed above. The Governing Body will conduct a Public Hearing on the budget for the fiscal year 2025-26, which begins July 1, 2025. This is a public meeting where any person may attend and speak before the governing body.

The financial table summarizes the budget as approved by the district Budget Committee May 7, 2025. No property tax levy supports this budget. The district has no outstanding debt.

A copy of the complete Budget Document and additional information may be obtained from the Benton County Budget Office at 4500 SW Research Way, Corvallis (541-766-6100), during regular business hours. The complete budget document may be viewed and downloaded from the Benton County website at <https://finance.bentoncountyor.gov/events/notice-of-budget-hearing/>

Please join the meeting from the link found here:

<https://us06web.zoom.us/j/84316922930>

Rick Crager
Assistant County Administrator

The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

Nancy Wyse, BOC Chair, Governing Body

Alpine County Service District Budget Summary

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	542	737	650	600	600	-
Charges for Service	28,937	38,308	33,708	36,312	36,312	-
Current Program Income	29,479	39,045	34,358	36,912	36,912	-
Dedicated Beginning Balance	40,032	38,370	41,592	45,504	45,504	-
Beginning Balances	40,032	38,370	41,592	45,504	45,504	-
Total Resources	69,511	77,415	75,950	82,416	82,416	-
Materials & Services	31,141	30,645	36,974	41,919	41,919	-
Capital Outlay	-	-	10,000	20,000	20,000	-
Expenditures	31,141	30,645	46,974	61,919	61,919	-
Other: Contingency	-	-	28,976	20,497	20,497	-
Reserves	-	-	28,976	20,497	20,497	-
Total Budget	31,141	30,645	75,950	82,416	82,416	-
Surplus / (Deficit) of Fund Resources to Expenditures	38,370	46,770	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Budget Discussion

The budget supports normal district operations while maintaining adequate reserves for working capital to fund scheduled major maintenance and capital improvements. The district has no debt. The budget assumes a \$5 per month per connection rate increase for 2025-26. The last rate increase was in 2023.