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NOTICE OF BUDGET COMMITTEE MEETINGS

Benton County Benton County Library Services County Service District

Benton County Library Services County Service District
Benton County 911 Emergency Communications Services County Service District

Review of Proposed 2025-27 Biennium Budgets

Notice is hereby given that the Budget Committees for Benton County, Benton County Library Services County Services District, and the Benton County 911 Emergency Communications Services County Service District will meet at the times and dates listed below. The purpose of the meetings is to review and deliberate on the proposed biennium budget of all entities, which begins July 1, 2025, and ends on June 30, 2027. The committee will receive public comment, approve a budget, and set the annual maximum tax levy for the county and service districts. All meetings will be held at the Benton County offices, Kalapuya Building, located at 4500 SW Research Way, in the Holmes & Shipley Public Meeting Rooms; virtual attendance options are available, and will be posted on the Benton County Budget Committee website.

The Budget Committee for the Library Services County Service District and the 911 Emergency Communications Services County Service District are expected to meet only once on Tuesday, May 27, 2025, to receive the budget, conduct a public hearing, deliberate, and approve the districts' budget and tax levy. All other meetings listed below are to review the Benton County budget.

All meetings of the Budget Committee are public meetings, and public comment on any aspect of the County budget will be heard at the designated hearing times. At all other times, public comment on the budget may be accepted at the discretion of the Chair, time permitting. Meetings are scheduled over the course of three days as identified below.

A complete set of agendas, this notice, and additional meeting details may be viewed on the County's website https://finance.bentoncountyor.gov/ and https://finance.bentoncountyor.gov/benton-county-budget-committee/. The proposed Budget Documents will be available on the County Website by May 19, 2025. Changes or adjustments announced to the budget committee agenda or schedule will also be available on the website.

Information may also be obtained by calling the Benton County Financial Services Department at (541) 766-6246 or e-mailing: budget@bentoncountyor.gov.

Date	Time	Length	Department or Subject
			Budget Committee (15 minutes)
			Call To Order
			Approval of Budget Committee Chair
			Review of Agenda
Tuesday, May 27, 2025	9:00 AM	3.0	
		hours	Presentation of Proposed Library CSD Budget (30 minutes)
			Library CSD Budget Summary
			 Public Hearing on Proposed Library CSD budget
			Committee deliberations
			Approval of tax rate and budget

			Presentation of Proposed 911 CSD Budget (30 minutes) • 911 CSD Budget Summary • Public Hearing on Proposed 911 CSD Budget • Committee deliberations • Approval of tax rate and budget Presentation of the Proposed County Budget (45 minutes) • County Budget Summary Department 2025-27 Budget Presentation • Board of Commissioners (30 minutes) • County Counsel (30 minutes)
	2:00 PM	5 hours	 Department 2025-27 Budget Presentation Sheriff's Office (90 minutes) District Attorney Office (45 minutes) Juvenile Department (30 minutes) Records and Elections Department (30 minutes) Assessment Department (30 minutes) County Budget: Public Hearing on Proposed 2025-27 County Budget – 6PM
Thursday, May 29, 2025	9:00 AM	3 hours	 Department 2025-27 Budget Presentation Human Resources Department (30 minutes) Information Technology Department (30 minutes) Financial Services Department (60 minutes) Public Works Department (60 minutes)
	2:00 PM	5 hours	 Department 2025-27 Budget Presentation Health Department (60 minutes) Community Health Centers (90 minutes) Community Development Department (30 minutes) Natural Areas Parks and Events (45 minutes) County Budget: Public Hearing on Proposed 2025-27 County Budget – 6PM
Friday, May 30, 2025	9:00 AM	5 hours	 Department 2025-27 Budget Presentation Non-Departmental and Capital Improvement (45 min) Public Hearing on Proposed 2025-27 County Budget (Est. 11AM) Committee deliberations Approval of tax rate and budget