

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Service District Governing Body will be held immediately after the regular meeting on June 10, 2025 at 11:00 am or soon thereafter at 4500 SW Research Way. The meeting can be joined remotely <https://us06web.zoom.us/j/84316922930>. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Alsea Human Services County Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Benton County Budget Office, 4500 SW Research Way, Corvallis, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at <https://finance.bentoncountyor.gov/events/notice-of-budget-hearing/>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as what was used the previous year.

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FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2023-24	Adopted Budget This Year 2024-25	Approved Budget Next Year 2025-26
Beginning Fund Balance/Net Working Capital	20,322	53,381	52,200
All Other Resources Except Current Year Property Taxes		800	800
Current Year Property Taxes Estimated to be Received	38,494	0	0
Total Resources	58,816	54,181	53,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Materials and Services	5,088	1,010	1,030
Capital Outlay	0		0
Contingencies	0	53,171	51,970
Total Requirements	5,088	54,181	53,000

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program FTE for that unit or program			
Total Requirements			
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

Primary use of funds is to support the operations of the Alsea Clinic, serving the Alsea community in southwest Benton County. In August 2023, the clinic was temporarily closed to assess ongoing financial viability. The approved budget is based on no tax levied for FY 2025-26. A small amount of expenditures is budgeted for FY25-26 and the balance held in contingency until a permanent decision is made regarding the status of the Alsea Health Clinic

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2023-24	Rate or Amount Imposed This Year 2024-25	Rate or Amount Approved Next Year 2025-26
Permanent Rate Levy (rate limit \$0.84 per \$1,000)	0.38	0.00	0.00

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
Total	\$0	\$0