

2025-2026 Approved Budget

South Third County Service District

For the Fiscal Period

Beginning July 1, 2025

Ending June 30, 2026



Governing Body

Nancy Wyse, Chair

Pat Malone, Vice Chair

Gabe Shepherd, Commissioner

Citizen Budget Committee Members

Daniel Williams

Shelly Signs

South Third County Service District

ADMINISTRATION: Benton County Public Works

DIRECTOR: Gary Stockhoff **FACILITIES MANAGER:** Paul Wallsinger

OFFICE LOCATION: Public Works, 360 SW Avery, Corvallis

TELEPHONE: 541-766-6821

INTERNET ADDRESS: [HTTPS://PW.BENTONCOUNTYOR.GOV/SOUTH-THIRD-COUNTY-SERVICE-DISTRICT/](https://pw.bentoncountyor.gov/south-third-county-service-district/)

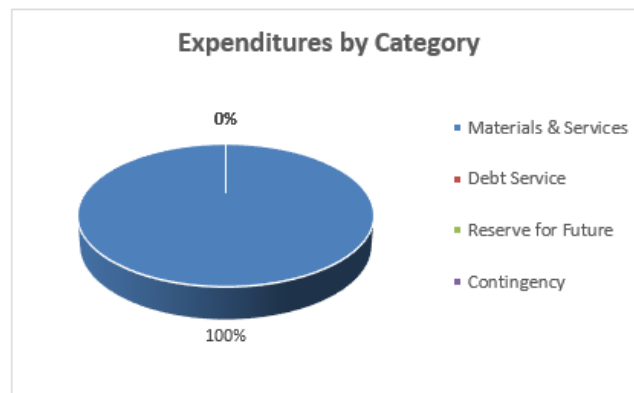
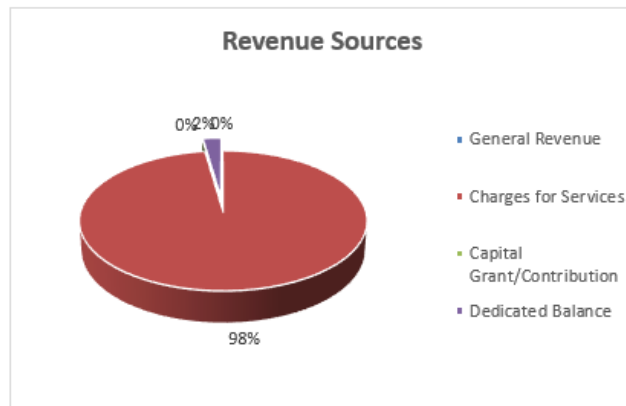
DISTRICT OVERVIEW:

The District was organized in 2001 to provide sewer collection and disposal services in an area designated a health hazard due to failing septic systems. The district is located about 1 mile south of Corvallis on Highway 99W.

The District is a separate municipal entity from the County, but by law the Governing Body is the Benton County Board of Commissioners. Benton County Public Works Department manages daily operations, customer billing, and staff support. County Financial Services provides treasury, financial management services and coordinates the Budget process. The County is reimbursed for these services by district funds.

The District serves 38 properties. When the District was originally created, an Advisory Committee was formed to make recommendations on initial rates and facilitate feedback from the public on operations. As the statutorily required Budget Committee was created to review the annual budget proposal and make recommendations on operations and rates to the Governing Board, the need for the Advisory Committee diminished. In some instances, the Budget Committee and Advisory Committee combined as the required Service District Budget Committee, and in other situations the Advisory Committee disbanded.

Waste is piped to a connection to the Corvallis sewage system for processing. District rates cover processing fees. The system is maintained by the City of Corvallis as if it were within the city. The district accumulates funds for debt payments.



SOUTH THIRD COUNTY SERVICE DISTRICT

Budget Summary – All Cost Centers

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	39	52	-		-	-
Charges for Service	22,277	30,387	29,412	31,603	31,603	-
Capital Grants/Contributions	561	7,481	-	-	-	-
Current Program Income	22,877	37,920	29,412	31,603	31,603	-
Dedicated Beginning Balance	3,491	567	-	737	737	-
Beginning Balances	3,491	567	-	737	737	-
Total Resources	26,368	38,487	29,412	32,340	32,340	-
Materials & Services	22,701	27,641	29,412	32,340	32,340	-
Other: Debt Service	3,100	1,317	-	-	-	-
Expenditures	25,801	28,958	29,412	32,340	32,340	-
Other: Debt Reserve	-	-	-	-	-	-
Reserves	-	-	-	-	-	-
Total Budget	25,801	28,958	29,412	32,340	32,340	-
Surplus / (Deficit) of Fund Resources to Expenditures	567	9,529	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

SOUTH THIRD COUNTY SERVICE DISTRICT

District Statement

The annual budget covers the fiscal year beginning July 1, 2025, and ending June 30, 2026.

The budget was built with a \$3/mo. (4.5%) increase in rates per homeowner in response to expected increase in operating costs. The last increase was in 2024. 66% of the operating costs of the District are paid to the City of Corvallis. City increases rates each February. City increased rates 5% 2/1/2025 and added estimate of 5% for expected increase 2/1/2026. Maintenance responsibility rests with the City of Corvallis

All services and support are contracted to the City of Corvallis or provided by County operating departments.

Debt Service cost center was closed during 23-24, no budget moving forward.

SOUTH THIRD COUNTY SERVICE DISTRICT

Debt Service

Category Title	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2024-25 Proposed Budget	2024-25 Approved Budget	2024-25 Adopted Budget
General Revenues	83	39	34	-		
Capital Grants/Contributions	496	561	2,325	-		
Dedicated Beginning Balance	5,848	3,328	741	-		
Total Resources	6,428	3,928	3,100	-	-	-
Other: Debt Principal & Interest	3,100	3,100	2,933	-		
Other: Debt Reserve	-		167			
Total Expenditures	3,100	3,100	3,100	-	-	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Mission & Purpose:

To account for assessment payments by property owners, and principle and interest payments due to Benton County. Debt from federal government for initial construction loan was refinanced in FY 2014-15 from the County's General Fund.

Debt Service cost center has been closed to address final payments received on loan and recognition of bad debt for final delinquent account.

SOUTH THIRD COUNTY SERVICE DISTRICT

Sewage Service

	2022-23	2023-24	2024-25	2025-26	2025-26	2025-26
Category Title	Actual	Actual	Adopted	Proposed Budget	Approved Budget	Adopted Budget
Charges for Services	22,277	30,387	29,412	31,603	31,603	
Dedicated Beginning Balance	163	(261)	-	737	737	
Total Resources	22,440	30,126	29,412	32,340	32,340	-
Materials and Services	22,701	27,641	29,412	32,340	32,340	-
Total Expenditures	22,701	27,641	29,412	32,340	32,340	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Mission & Purpose:

To operate a successful and efficient system within the requirements of the Oregon Department of Environmental Quality's permit requirements.

**BEFORE THE GOVERNING BODY OF THE
SOUTH THIRD COUNTY SERVICE DISTRICT
OF THE STATE OF OREGON IN THE COUNTY OF BENTON**

In the Matter of Adopting a Budget, and
Making Appropriations for the Fiscal
Year Beginning July 1, 2025 and Ending
June 30, 2026

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RESOLUTION R2025-013

BE IT RESOLVED that the South Third Street County Service District Governing Body hereby adopts the budget approved by the Budget Committee of South Third Street County Service District on May 7, 2025.

BE IT RESOLVED that the amounts for the Fiscal Year beginning July 1, 2025 and for the purposes shown below are hereby appropriated as follows:

SOUTH THIRD COUNTY SERVICE DISTRICT FUND (530)

Materials & Services	<u>\$ 32,340</u>
Total Appropriations, All Funds	\$ 32,340

ADOPTED by the South Third County Service District Governing Body this 10th day of June 2025.

SIGNED this 10th day of June 2025

Nancy Wyse, Chair

_____,
Pat Malone, Vice Chair

Gabe Shepherd, Commissioner