

# 2025-2026 Approved Budget

## Extension County Service District

For the Fiscal Period

Beginning July 1, 2025

Ending June 30, 2026



### Governing Body

Nancy Wyse, Chair

Pat Malone, Vice Chair

Gabe Shepherd, Commissioner

### Citizen Budget Committee Members

Michael Ahr

Roberta Lundeberg

Jackie Thorsness

# Benton County Agricultural Extension Services County Service District

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**ADMINISTRATION:** Benton County Financial Services

Rick Crager, Assistant County Administrator

**OFFICE LOCATION:** 4500 SW Research Way, Corvallis

**TELEPHONE:** 541-766-6246

**BENTON COUNTY EXTENSION OFFICE:** 4077 SW Research Way, Corvallis

**TELEPHONE:** 541-713-5000

**INTERNET ADDRESS:** [HTTPS://EXTENSION.OREGONSTATE.EDU/BENTON](https://extension.oregonstate.edu/benton)

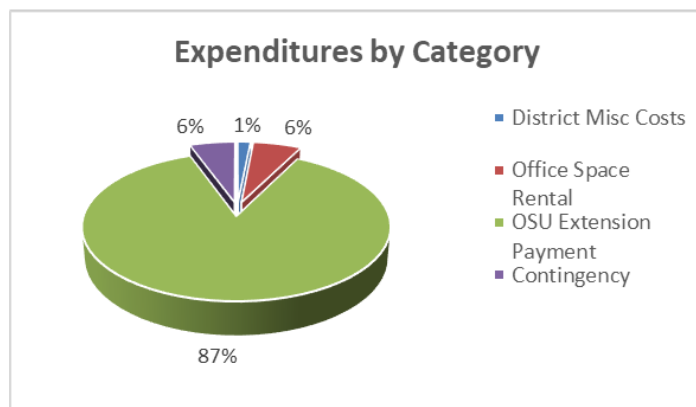
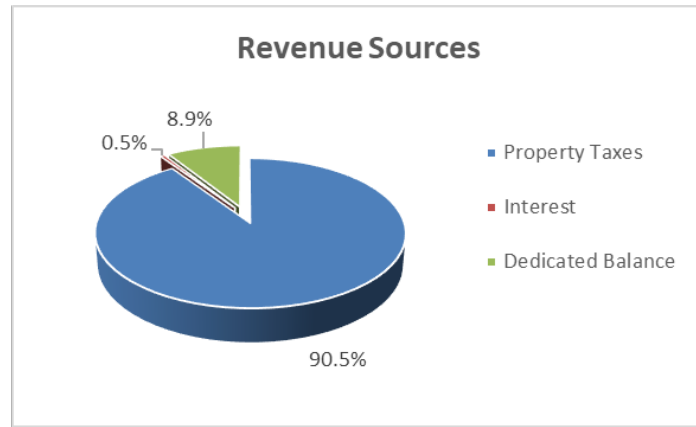
## DISTRICT OVERVIEW:

The service district was created by voters on May 16, 2017. Voters also authorized a maximum district tax rate of \$0.08 per \$1000 of assessed value. The rate for FY 2025-26 is based on the levy of the maximum rate of \$0.08 per \$1,000. The district boundary is the same as Benton County.

The service district is an independent municipal corporation. By law, the Benton County Board of Commissioners sits as the Governing Body. Benton County Financial Services provides general administration, financial management and coordinates the annual budget process. The County is reimbursed for these services by district funds.

Benton County prior to district formation, provided funding to the OSU Extension Service from the General Fund budget and other fund sources, such as Title III Forest Payments.

Revenue is all from current and prior year property taxes levied at the maximum rate approved for the district. The contingency budget represents the estimated working capital requirement of the district. District cash is entirely dependent on the tax collection cycle.



**BENTON COUNTY AGRICULTURAL EXTENSION SERVICES COUNTY  
SERVICE DISTRICT  
Budget Summary**

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	809,298	839,462	855,000	871,000	871,000	-
Current Program Income	809,298	839,462	855,000	871,000	871,000	-
Dedicated Beginning Balance	87,666	107,652	124,000	85,577	85,577	-
Beginning Balances	87,666	107,652	124,000	85,577	85,577	-
Total Resources	896,964	947,114	979,000	956,577	956,577	-
Materials & Services	789,312	820,332	900,819	903,444	903,444	-
Expenditures	789,312	820,332	900,819	903,444	903,444	-
Other: Contingency	-	-	78,181	53,133	53,133	-
Reserves	-	-	78,181	53,133	53,133	-
Total Budget	789,312	820,332	979,000	956,577	956,577	-
Resources to Expenditures	107,652	126,782	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Total	-	-	-	-	-	-

**BENTON COUNTY AGRICULTURAL EXTENSION SERVICES COUNTY  
SERVICE DISTRICT  
District Statement**

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The Oregon State University Extension Service engages the people of Benton County with research-based knowledge and education that strengthen communities and economies, sustain natural resources, and promote healthy families and individuals.

The OSU Extension Service has been in existence since 1911. An outgrowth of federal legislation including the 1862 Morrill Act, the Hatch Act of 1887 and the 1914 Smith-Lever Act, and the partnership with Oregon counties enables Extension to be the “Front door to OSU”. In Benton County, Extension functions as an integral part of the county. Faculty housed in this office, in surrounding counties and on campus deliver educational programs to residents in several key areas: Commercial Agriculture (large and small farms), Community Horticulture (Master Gardeners), 4-H Youth Development (4-H Clubs, Natural Science and Wildlife Stewards school programs, 4-H residential and day camps), Family and Community Health (SNAP-ED, EFNEP, Master Food Preservers), and Forestry and Natural Resources (Master Woodland Managers, Master Naturalists, Oregon Season Tracker Citizen Scientists).

OSU places Extension faculty in counties to deliver education in these key areas where county and other support exists, leveraging additional state, federal and grant funding to pay for these positions and service to residents. In addition, in 2025, faculty trained and supervised 390 volunteers who provided approximately **46,700 hours** of volunteer service annually which is valued at more than **\$1,624,693 in wages** based on current state rates.

**Goals, Actions**

**1:** Provide training, information, and activities to improve key health indicators (nutrition, physical activity, environmental, etc.) for youth and families. This will be done through 4-H Youth Development clubs, camps, after-school, and in-school programs, and by delivering family and community health education programs to high-risk adults and families, training community volunteers that will teach others, and partnering with food resource organizations to provide a secure, healthy, and affordable food supply.

**2:** Provide training and information to improve productivity, profitability and sustainability of new and existing small and large family farms and

forestry businesses. Train volunteers in forest, fisheries, and wildlife management practices and support their sharing this knowledge with other community members.

**3:** Provide training and information to address key environmental issues impacting communities and natural resources. Train Master Gardeners, 4-H Wildlife Stewards, Citizen Science volunteers, and other residents to engage in community education and enhancement projects.

**4:** Improve access of university education and resources to Benton County residents through direct, indirect (volunteer) and media outreach. Continue to produce an array of print and electronic newsletters and utilize social media tools to raise awareness of how to engage in Extension activities and access university information.

**5.** Preserve and strengthen existing programming within Benton County while continuing to serve all county residents to the best of the Service District Funds ability.

**Outcomes** are reported by individual faculty using the following metrics:

- 1.** Number of people contacted/served
- 2.** Number of volunteers trained/supported, their donated hours, projects completed and people contacted/served
- 3.** Increased awareness, knowledge, skills, and changes in practices of the participants
- 4.** Adoption of new research-based behaviors proven to lead to positive long-term outcomes
- 5.** Increased youth success in a life skill, work skill or community service project
- 6.** Adoption of a practice and the related increased profit or productivity, reduced cost or improved environmental, health or community condition
- 7.** Summary of outcomes and impacts for targeted underserved populations as compared to other populations

**BEFORE THE GOVERNING BODY OF THE  
BENTON COUNTY AGRICULTURAL EXTENSION SERVICES COUNTY SERVICE  
DISTRICT OF THE STATE OF OREGON IN THE COUNTY OF BENTON**

In the Matter of Adopting a Budget, and	)	
Making Appropriations, and Levying	)	
Taxes for the Fiscal Year Beginning	)	RESOLUTION R2025-007
July 1, 2025 and Ending June 30, 2026.	)	

BE IT RESOLVED that the Service District for Benton County Agricultural Extension Services Governing Body hereby adopts the biennial budget approved by the district's Budget Committee on May 7, 2025, and amended by this Board as provided for in ORS 294.456, and

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated with allocations and categorizations subject to the limits of the Oregon Constitution as follows:

	General Government Limitation
DISTRICT TAX RATE	\$0.08/\$1,000
SERVICE DISTRICT OPERATIONS FUND (143)	
Materials & Services	\$903,444
Contingency	<u>53,133</u>
TOTAL APPROPRIATIONS	\$956,577

BE IT RESOLVED that the Chair of the Governing Body for Benton County Agricultural Extension Services County Service District, certify to the Assessor of Benton County, Oregon, the tax levy made by this resolution, and shall file with the County Clerk one copy and the Assessor of Benton County, Oregon two copies of this resolution.

THEREFORE BE IT RESOLVED that the Benton County Agricultural Extension Services County Service District Governing Body hereby levies the taxes provided for in the adopted budget at the rate of \$0.08 per \$1,000 of assessed value, and that these taxes are hereby levied and assessed pro rata upon all taxable property within the Benton County Agricultural Extension Services County Service District.

ADOPTED by the Governing Body this 10th day of June 2025.

SIGNED this 10th day of June 2025

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Nancy Wyse, Chair

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Pat Malone, Vice Chair

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Gabe Shepherd, Commissioner