

# 2025-2026 Approved Budget

## **Alsea Human Services County Service District**

For the Fiscal Period

Beginning July 1, 2025

Ending June 30, 2026



### **Governing Body**

Nancy Wyse, Chair

Pat Malone, Vice Chair

Gabe Shepherd, Commissioner

### **Citizen Budget Committee Members**

Mary Ann Carr

Deb Coddington

Joni Olsen

# Alsea Human Services County Service District

**ADMINISTRATION:** Benton County Financial Services

Rick Crager, Assistant County Administrator

**OFFICE LOCATION:** 4500 SW Research Way, Corvallis

**TELEPHONE:** 541-766-6246

**INTERNET ADDRESS:** [HTTPS://FINANCE.BENTONCOUNTYOR.GOV/](https://finance.bentoncountyor.gov/)

## DISTRICT OVERVIEW:

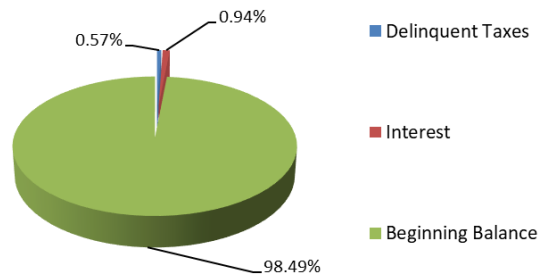
This County Service District was created by a vote of the people on May 15, 2012. At the same time voters approved a maximum district property tax rate of \$0.84 / 1000 of assessed value. The district is electing to not assess a tax for FY 2025-26.

The District is a separate municipal entity from the County. By law the Governing Body is the Board of Commissioners. District operations are delegated to County Financial Services Department to manage accounting and budget processes. The County is reimbursed from district funds for administrative expenses.

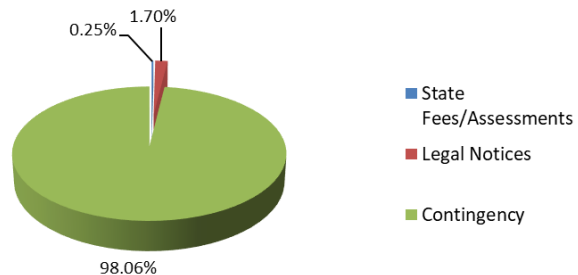
The District encompasses the same boundary as the Alsea School District within Benton County. The purpose of the district is to supplement the finances of the Alsea clinic founded by Alsea Rural Health Inc. a non-profit formed in 1981, that serves a population of about 1,300 in southwestern Benton County.

The budget shown in this document is only for the resources available to the district to expend. It does not include financial resources and expenditures of the non-profit Alsea Rural Health Care Inc.

**Revenue by Line Item**



**Expenditures by Line Item**



# ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

## Budget Summary

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	36,678	38,494	800	800	800	-
Current Program Income	36,678	38,494	800	800	800	-
Dedicated Beginning Balance	18,573	20,322	53,381	52,200	52,200	-
Beginning Balances	18,573	20,322	53,381	52,200	52,200	-
Total Resources	55,251	58,815	54,181	53,000	53,000	-
Materials & Services	34,929	5,088	1,010	1,030	1,030	-
Capital Outlay	-	-	-	-	-	-
Expenditures	34,929	5,088	1,010	1,030	1,030	-
Other: Contingency	-	-	53,171	51,970	51,970	-
Reserves	-	-	53,171	51,970	51,970	-
Total Budget	34,929	5,088	54,181	53,000	53,000	-
Surplus / (Deficit) of Fund Resources to Expenditures	20,322	53,728	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Total	-	-	-	-	-	-

# ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

## District Statement

### FY 2025-26 Budget Highlights

The adopted budget is based on no tax collection for FY 25-26. Income assumes a balance rolled over from FY24-25, and nominal amounts for interest and delinquent taxes.

A small number of expenditures are budgeted in FY25-26. These cover costs for advertising and state mandated filing fees and assessments.

In August 2023, the Alsea Health Clinic was temporarily closed to assess its ongoing financial viability. After further review, it was determined the health model provided by the County's Community Health Center could not be financial sustainable for the Alsea Health Clinic. As a result, the collection of taxes was suspended for FY 24-25 until a new solution could be identified.

Members of the Alsea community continue to work with the County and other local, state, and federal partners to identify a permanent solution in meeting the health care needs of the community. There is currently a state legislative proposal being considered to provide support in this effort, and other partnerships and funding sources are being evaluated.

### Beyond FY2025-26

The district's purpose is to supplement maintenance and operation of a clinic site in Alsea. The purpose of the district cannot be changed without consent of district voters. The maximum tax rate can never be increased under the Oregon Constitution. Local option levies for up to five years can be approved by voters to supplemental the maximum rate.

A challenge of the district budget committee will be determining what to levy annually within the maximum allowed rate. Effectively, at minimum, this requires input from the ARHC Inc. Board of Directors, Benton County Health Center Administration and the Board of Commissioners. The three commissioners and three citizen members of the Budget Committee have the final decision on the annual budget and tax levy. The Committee will need to decide whether it wishes to continue collection of the levy since the Alsea Health Clinic remains closed and there is currently not an alternative identified to meet the community's ongoing health needs.

### Additional Sources of Information

Use these web links to find additional information:

For information about Benton County Community Health Centers (including Alsea clinic site)

<http://bentonlinnhealthcenters.org/> select Community Health Centers under "Health and Families".

For information on current or past County or Service District budgets go to:

<https://finance.bentoncountyor.gov/document-category/budget/>

As a tax exempt non-profit, Alsea Rural Health Care Inc. is required to file an annual return with the IRS. Past and most recently filed Form 990 can be found through a search of the IRS website or charity monitoring websites.

# ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

## Health Services

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	36,678	38,494	800	800	800	
Dedicated Beginning Balance	3,573	5,322	38,381	37,200	37,200	
Total Resources	40,251	43,815	39,181	38,000	38,000	-
Materials and Services	34,929	5,088	1,010	1,030	1,030	
Other: Contingency	-	-	38,171	36,970	36,970	
Total Expenditures	34,929	5,088	39,181	38,000	38,000	-
Regular	-	-	-	-	-	-
Total	-	-	-	-	-	-

## ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

### Facilities

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
Dedicated Beginning Balance	15,000	15,000	15,000	15,000	15,000	-
Total Resources	15,000	15,000	15,000	15,000	15,000	-
Capital Outlay	-	-	-	-	-	-
Other: Contingency	-	-	15,000	15,000	15,000	-
Total Expenditures	-	-	15,000	15,000	15,000	-
Regular	-	-	-	-	-	-
Total	-	-	-	-	-	-

**BEFORE THE GOVERNING BODY OF THE  
ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT  
OF THE STATE OF OREGON IN THE COUNTY OF BENTON**

In the Matter of Adopting a Budget, and	)	
Making Appropriations, and Levying	)	
Taxes for the Fiscal Year Beginning	)	RESOLUTION R2025-012
July 1, 2025 and Ending June 30, 2026.	)	

BE IT RESOLVED that the Alsea Human Services County Service District Governing Body hereby adopts the budget approved by the Budget Committee of Alsea Human Services County Service District on May 7, 2025.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025 and for the purposes shown below are hereby appropriated with allocations and categorizations subject to the limits of the Oregon Constitution as follows:

SERVICE DISTRICT OPERATIONS FUND (141)

Materials & Services	\$ 1,030
Contingency	<u>51,970</u>
 TOTAL APPROPRIATIONS	 \$ 53,000

ADOPTED by the Alsea Human Services County Service District Governing Body this 10th day of June 2025.

SIGNED this 10th day of June 2025

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Nancy Wyse, Chair

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Pat Malone, Vice Chair

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Gabe Shepherd, Commissioner