

Board of Commissioners Office: (541) 766-6800 Fax: (541) 766-6893

> 4500 SW Research Way Corvallis, OR 97330 co.benton.or.us

# AGENDA

(Chair May Alter the Agenda)

BENTON COUNTY BUDGET COMMITTEE MEETINGS

## Tuesday, May 27, 2025, 9:00 a.m.

How to Participate in the Budget Committee Meetings		
In-Person	Zoom Video	Zoom Phone Audio
Kalapuya Building	<u>Click for Zoom link</u>	Dial 1(253) 215-8782
4500 Research Way	Zoom Meeting ID: 816 6854 7052	
Corvallis, OR	Zoom Passcode: 688000	

## 1. Budget Committee, Opening (15 minutes)

- 1.1 Call to Order
- 1.2 Approval of Budget Committee Chair

## 2. Presentation of Proposed Library County Service District Budget (30 minutes)

- 2.1 Presentation of Library CSD Budget Document
- 2.2 Public Hearing on Proposed Library CSD budget
- 2.3 Committee deliberations
- 2.4 Approval of tax rate and budget

## 3. Presentation of Proposed 911 County Service District Budget (30 minutes)

- 3.1 Presentation of 911 CSD Budget Document
- 3.2 Public Hearing on Proposed 911 CSD budget
- 3.3 Committee deliberations
- 3.4 Approval of tax rate and budget

## 4. Presentation of the Proposed County Budget (60 minutes)

- 4.1 Overview of Budget Hearings Process
- 4.2 Presentation of 2025-27 County Budget Letter

## 5. Department 2025 - 2027 Budget Presentations

- 5.1 Board of Commissioners (30 minutes)
- 5.2 County Counsel (15 minutes)

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to the Board of Commissioners Office, (541) 766-6800.