

Notice of Meeting
South Third County Service District Budget Committee
May 7, 2025 – 5:55 PM
Virtual Meeting
Corvallis, Oregon

The South Third County Service District Budget Committee will meet virtually, at the time and location stated above. This is the first, and only anticipated meeting of this body for the purpose of approving a budget for the fiscal year 2025-2026 that begins July 1, 2025. The preliminary agenda is:

- I. Election of Chair and Vice Chair
- II. Presentation of Proposed Budget
- III. Public Hearing
- IV. Committee Deliberations
- V. Approval of Budget

This budget has been prepared in accordance with the basis of accounting used in the preceeding year. Information about the Proposed Budget Document will be posted to the Benton County website <https://finance.bentoncountyor.gov> on or about April 26, 2025.

This is a public meeting where deliberations of the Budget Committee will take place. Any person may connect via the meeting link provided below and speak to the committee at the time designated on the agenda. Additionally, any person may send written communication to Benton County Financial Services, Kalapuya Building, 4500 SW Research Way, Corvallis OR 97333 until May 31, 2025. If an additional Budget Committee meeting is required, time, date and location will be announced at the close of the meeting.

Access the zoom meeting from your computer, tablet or smartphone.
<https://us06web.zoom.us/j/87281607942>

You can also dial in using your phone.
Dial in: 253-215-8782

Meeting ID: 872 8160 7942

Rick Crager
Assistant County Administrator and Budget Officer

Mailed by 1st Class Postage April 07, 2025

South Third County Service District

ADMINISTRATION: Benton County Public Works

DIRECTOR: Gary Stockhoff **FACILITIES MANAGER:** Paul Wallsinger

OFFICE LOCATION: Public Works, 360 SW Avery, Corvallis

TELEPHONE: 541-766-6821

INTERNET ADDRESS: [HTTPS://PW.BENTONCOUNTYOR.GOV/SOUTH-THIRD-COUNTY-SERVICE-DISTRICT/](https://pw.bentoncountyor.gov/south-third-county-service-district/)

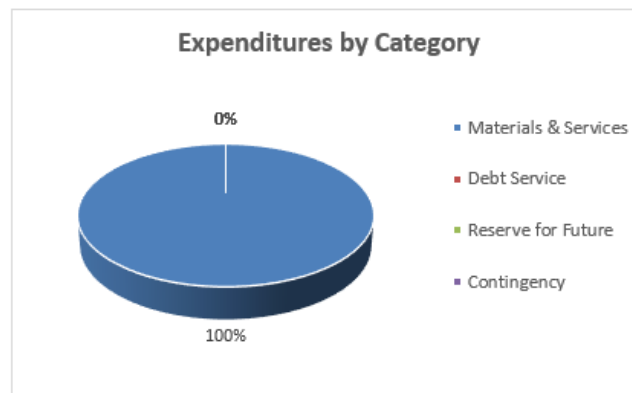
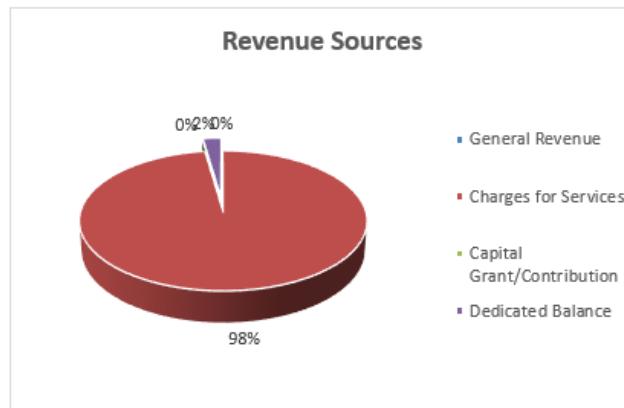
DISTRICT OVERVIEW:

The District was organized in 2001 to provide sewer collection and disposal services in an area designated a health hazard due to failing septic systems. The district is located about 1 mile south of Corvallis on Highway 99W.

The District is a separate municipal entity from the County, but by law the Governing Body is the Benton County Board of Commissioners. Benton County Public Works Department manages daily operations, customer billing, and staff support. County Financial Services provides treasury, financial management services and coordinates the Budget process. The County is reimbursed for these services by district funds.

The District serves 38 properties. An advisory committee reviews district operations and makes recommendations to the governing body on issues and rates.

Waste is piped to a connection to the Corvallis sewage system for processing. District rates cover processing fees. The system is maintained by the City of Corvallis as if it were within the city. The district accumulates funds for debt payments.



SOUTH THIRD COUNTY SERVICE DISTRICT

Budget Summary – All Cost Centers

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	39	52	-		-	-
Charges for Service	22,277	30,387	29,412	31,603	-	-
Capital Grants/Contributions	561	7,481	-	-	-	-
Current Program Income	22,877	37,920	29,412	31,603	-	-
Dedicated Beginning Balance	3,491	567	-	737	-	-
Beginning Balances	3,491	567	-	737	-	-
Total Resources	26,368	38,487	29,412	32,340	-	-
Materials & Services	22,701	27,641	29,412	32,340	-	-
Other: Debt Service	3,100	1,317	-	-	-	-
Expenditures	25,801	28,958	29,412	32,340	-	-
Other: Debt Reserve	-	-	-	-	-	-
Reserves	-	-	-	-	-	-
Total Budget	25,801	28,958	29,412	32,340	-	-
Surplus / (Deficit) of Fund Resources to Expenditures	567	9,529	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

SOUTH THIRD COUNTY SERVICE DISTRICT

District Statement

The annual budget covers the fiscal year beginning July 1, 2025, and ending June 30, 2026.

The budget was built with a \$3/mo. (4.5%) increase in rates per homeowner in response to expected increase in operating costs. The last increase was in 2024. 66% of the operating costs of the District are paid to the City of Corvallis. City increases rates each February. City increased rates 5% 2/1/2025 and added estimate of 5% for expected increase 2/1/2026. Maintenance responsibility rests with the City of Corvallis

All services and support are contracted to the City of Corvallis or provided by County operating departments.

Debt Service cost center was closed during 23-24, no budget moving forward.

SOUTH THIRD COUNTY SERVICE DISTRICT

Debt Service

Category Title	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2024-25 Proposed Budget	2024-25 Approved Budget	2024-25 Adopted Budget
General Revenues	83	39	34	-		
Capital Grants/Contributions	496	561	2,325	-		
Dedicated Beginning Balance	5,848	3,328	741	-		
Total Resources	6,428	3,928	3,100	-	-	-
Other: Debt Principal & Interest	3,100	3,100	2,933	-		
Other: Debt Reserve	-		167			
Total Expenditures	3,100	3,100	3,100	-	-	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Mission & Purpose:

To account for assessment payments by property owners, and principle and interest payments due to Benton County. Debt from federal government for initial construction loan was refinanced in FY 2014-15 from the County's General Fund.

Debt Service cost center has been closed to address final payments received on loan and recognition of bad debt for final delinquent account.

SOUTH THIRD COUNTY SERVICE DISTRICT

Sewage Service

	2022-23	2023-24	2024-25	2025-26	2025-26	2025-26
Category Title	Actual	Actual	Adopted	Proposed Budget	Approved Budget	Adopted Budget
Charges for Services	22,277	30,387	29,412	31,603		
Dedicated Beginning Balance	163	(261)	-	737		
Total Resources	22,440	30,126	29,412	32,340	-	-
Materials and Services	22,701	27,641	29,412	32,340		-
Total Expenditures	22,701	27,641	29,412	32,340	-	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Mission & Purpose:

To operate a successful and efficient system within the requirements of the Oregon Department of Environmental Quality's permit requirements.