

Notice of Budget Committee Meeting

A public meeting of the Budget Committee of the Alsea Human Services County Service District, Benton County, State of Oregon, to discuss the budget for the fiscal year July 1, 2025 to June 30, 2026, will be held virtually via Zoom in Corvallis, Oregon. The meeting will take place on **May 7, 2025 at 4:35 PM.**

Access the zoom meeting from your computer, tablet or smartphone:

- Meeting Link: <https://us06web.zoom.us/j/87281607942>
- Meeting ID: 872 8160 7942

You can also dial in using your phone:

- Dial in: 253-215-8782

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.

This is a public meeting where deliberations of the Budget Committee will take place. Any person may connect via the meeting link provided below and speak to the committee at the time designated on the agenda. Additionally, any person may send written communication to Benton County Financial Services, Kalapuya Building, 4500 SW Research Way, Corvallis OR 97333 until May 31, 2025. If an additional Budget Committee meeting is required, time, date and location will be announced at the close of the meeting.

This budget has been prepared in accordance with the basis of accounting used in the preceding year. Information about the Proposed Budget Document will be posted to the Benton County website <https://finance.bentoncountyor.gov> on or about April 26, 2025.

Alsea Human Services County Service District

ADMINISTRATION: Benton County Financial Services

Rick Crager, Assistant County Administrator

OFFICE LOCATION: 4500 SW Research Way, Corvallis

TELEPHONE: 541-766-6246

INTERNET ADDRESS: [HTTPS://FINANCE.BENTONCOUNTYOR.GOV/](https://finance.bentoncountyor.gov/)

DISTRICT OVERVIEW:

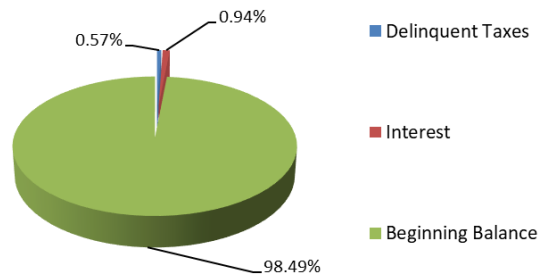
This County Service District was created by a vote of the people on May 15, 2012. At the same time voters approved a maximum district property tax rate of \$0.84 / 1000 of assessed value. The district is electing to not assess a tax for FY 2025-26.

The District is a separate municipal entity from the County. By law the Governing Body is the Board of Commissioners. District operations are delegated to County Financial Services Department to manage accounting and budget processes. The County is reimbursed from district funds for administrative expenses.

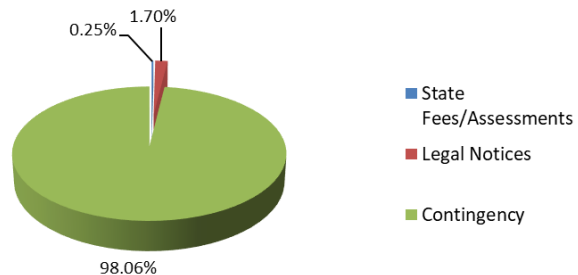
The District encompasses the same boundary as the Alsea School District within Benton County. The purpose of the district is to supplement the finances of the Alsea clinic founded by Alsea Rural Health Inc. a non-profit formed in 1981, that serves a population of about 1,300 in southwestern Benton County.

The budget shown in this document is only for the resources available to the district to expend. It does not include financial resources and expenditures of the non-profit Alsea Rural Health Care Inc.

Revenue by Line Item



Expenditures by Line Item



ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

Budget Summary

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	36,678	38,494	800	800	-	-
Current Program Income	36,678	38,494	800	800	-	-
Dedicated Beginning Balance	18,573	20,322	53,381	52,200	-	-
Beginning Balances	18,573	20,322	53,381	52,200	-	-
Total Resources	55,251	58,815	54,181	53,000	-	-
Materials & Services	34,929	5,088	1,010	1,030	-	-
Capital Outlay	-	-	-	-	-	-
Expenditures	34,929	5,088	1,010	1,030	-	-
Other: Contingency	-	-	53,171	51,970	-	-
Reserves	-	-	53,171	51,970	-	-
Total Budget	34,929	5,088	54,181	53,000	-	-
Surplus / (Deficit) of Fund Resources to Expenditures	20,322	53,728	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Total	-	-	-	-	-	-

ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

District Statement

FY 2025-26 Budget Highlights

The adopted budget is based on no tax collection for FY 25-26. Income assumes a balance rolled over from FY24-25, and nominal amounts for interest and delinquent taxes.

A small number of expenditures are budgeted in FY25-26. These cover costs for advertising and state mandated filing fees and assessments.

In August 2023, the Alsea Health Clinic was temporarily closed to assess its ongoing financial viability. After further review, it was determined the health model provided by the County's Community Health Center could not be financial sustainable for the Alsea Health Clinic. As a result, the collection of taxes was suspended for FY 24-25 until a new solution could be identified.

Members of the Alsea community continue to work with the County and other local, state, and federal partners to identify a permanent solution in meeting the health care needs of the community. There is currently a state legislative proposal being considered to provide support in this effort, and other partnerships and funding sources are being evaluated.

Beyond FY2025-26

The district's purpose is to supplement maintenance and operation of a clinic site in Alsea. The purpose of the district cannot be changed without consent of district voters. The maximum tax rate can never be increased under the Oregon Constitution. Local option levies for up to five years can be approved by voters to supplemental the maximum rate.

A challenge of the district budget committee will be determining what to levy annually within the maximum allowed rate. Effectively, at minimum, this requires input from the ARHC Inc. Board of Directors, Benton County Health Center Administration and the Board of Commissioners. The three commissioners and three citizen members of the Budget Committee have the final decision on the annual budget and tax levy. The Committee will need to decide whether it wishes to continue collection of the levy since the Alsea Health Clinic remains closed and there is currently not an alternative identified to meet the community's ongoing health needs.

Additional Sources of Information

Use these web links to find additional information:

For information about Benton County Community Health Centers (including Alsea clinic site)

<http://bentonlinnhealthcenters.org/> select Community Health Centers under "Health and Families".

For information on current or past County or Service District budgets go to:

<https://finance.bentoncountyor.gov/document-category/budget/>

As a tax exempt non-profit, Alsea Rural Health Care Inc. is required to file an annual return with the IRS. Past and most recently filed Form 990 can be found through a search of the IRS website or charity monitoring websites.

ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

Health Services

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	36,678	38,494	800	800		
Dedicated Beginning Balance	3,573	5,322	38,381	37,200		
Total Resources	40,251	43,815	39,181	38,000	-	-
Materials and Services	34,929	5,088	1,010	1,030		
Other: Contingency	-	-	38,171	36,970		
Total Expenditures	34,929	5,088	39,181	38,000	-	-
Regular	-	-	-	-	-	-
Total	-	-	-	-	-	-

ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

Facilities

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
Dedicated Beginning Balance	15,000	15,000	15,000	15,000	-	-
Total Resources	15,000	15,000	15,000	15,000	-	-
Capital Outlay	-	-	-	-	-	-
Other: Contingency	-	-	15,000	15,000	-	-
Total Expenditures	-	-	15,000	15,000	-	-
Regular	-	-	-	-	-	-
Total	-	-	-	-	-	-