

Notice of Meeting
Cascade View County Service District Budget Committee
May 7, 2025 – 5:35 PM
Virtual Meeting
Corvallis, Oregon

The Cascade View County Service District Budget Committee will meet virtually, at the time and location stated above. This is the first, and only anticipated meeting of this body for the purpose of approving a budget for the fiscal year 2025-2026 that begins July 1, 2025. The preliminary agenda is:

- I. Election of Chair and Vice Chair
- II. Presentation of Proposed Budget
- III. Public Hearing
- IV. Committee Deliberations
- V. Approval of Budget

This budget has been prepared in accordance with the basis of accounting used in the preceeding year. Information about the Proposed Budget Document will be posted to the Benton County website <https://finance.bentoncountyor.gov> on or about April 26, 2025.

This is a public meeting where deliberations of the Budget Committee will take place. Any person may connect via the meeting link provided below and speak to the committee at the time designated on the agenda. Additionally, any person may send written communication to Benton County Financial Services, Kalapuya Building, 4500 SW Research Way, Corvallis OR 97333 until May 31, 2025. If an additional Budget Committee meeting is required, time, date and location will be announced at the close of the meeting.

Access the zoom meeting from your computer, tablet or smartphone.
<https://us06web.zoom.us/j/87281607942>

You can also dial in using your phone.
Dial in: 253-215-8782

Meeting ID: 872 8160 7942

Rick Crager
Assistant County Administrator and Budget Officer
Mailed by 1st Class Postage April 07, 2025

Cascade View County Service District

ADMINISTRATION: Benton County Public Works

DIRECTOR: Gary Stockhoff **FACILITIES MANAGER:** Paul Wallsinger

OFFICE LOCATION: Public Works, 360 SW Avery, Corvallis

TELEPHONE: 541-766-6821

INTERNET ADDRESS: [HTTPS://PW.BENTONCOUNTYOR.GOV/CASCADE-VIEW-COUNTY-SERVICE-DISTRICT](https://pw.bentoncountyor.gov/cascade-view-county-service-district)

DISTRICT OVERVIEW:

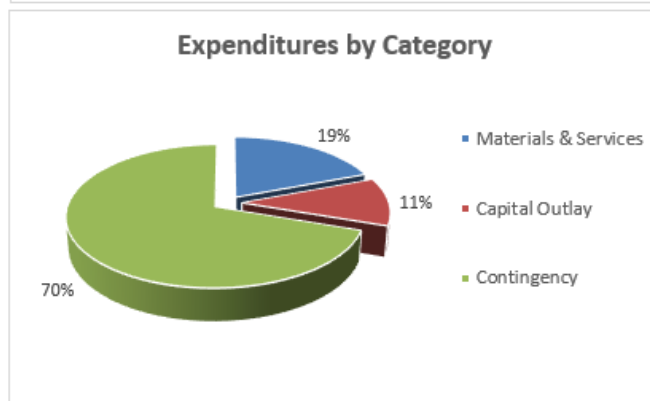
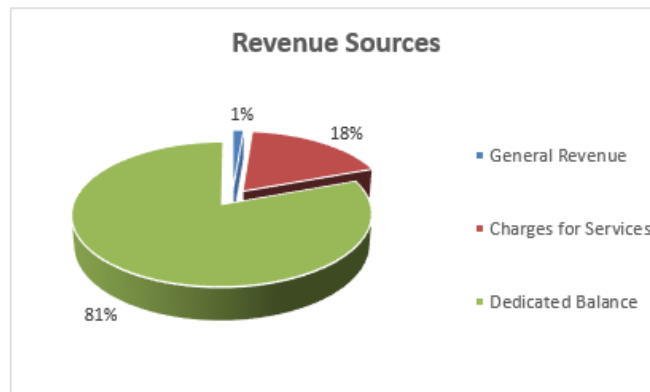
To operate a successful and efficient system within the requirements of the Oregon Water Resources Division, the Subdivision Water Management Plan, and operating ordinances.

To provide operation and maintenance of a community water system in the Cascade View Subdivision approximately 5 miles North of Corvallis. The water system was designed to serve a subdivision of 44 lots and 16 off-site connections if requested.

The District was organized as a condition of subdivision development to operate a water system and monitor water usage.

The District is a separate municipal entity from the County, but by law the Governing Body is the Benton County Board of Commissioners. Benton County Public Works Department manages daily operations, customer billing, and staff support. County Financial Services provides treasury, financial management services and coordinates the Budget process. The County is reimbursed for these services by district funds.

Currently, the District serves 49 customers. An advisory committee reviews district operations and makes recommendations to the governing body on issues and rates.



CASCADE VIEW COUNTY SERVICE DISTRICT

Budget Summary – All Cost Centers

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	2,563	3,394	3,000	2,500	-	-
Charges for Service	36,799	34,223	33,000	33,000	-	-
Current Program Income	39,362	37,617	36,000	35,500	-	-
Dedicated Beginning Balance	147,830	160,506	165,857	147,439	-	-
Beginning Balances	147,830	160,506	165,857	147,439	-	-
Total Resources	187,193	198,123	201,857	182,939	-	-
Materials & Services	26,687	31,268	34,335	35,223	-	-
Capital Outlay	-	15,000	25,000	20,000	-	-
Expenditures	26,687	46,268	59,335	55,223	-	-
Other: Contingency	-	-	142,522	127,716	-	-
Reserves	-	-	142,522	127,716	-	-
Total Budget	26,687	46,268	201,857	182,939	-	-
Surplus / (Deficit) of Fund Resources to Expenditures	160,506	151,855	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

CASCADE VIEW COUNTY SERVICE DISTRICT

District Statement

The annual budget covers the fiscal year beginning July 1, 2025 and ending June 30, 2026.

The budget was built with no increase in rates. The District has no personnel. All services and support are provided by County operating departments as discussed above.

Of note, the funds shown in the Capital component of the budget have been shifted to the Operations component of the budget. This was shown to address cost allocation charges, and to streamline the overall budget process.

CASCADE VIEW COUNTY SERVICE DISTRICT

Water System Operations

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	2,563	3,394	3,000	2,500		
Charges for Services	31,168	30,718	30,000	33,000		
Dedicated Beginning Balance	96,207	104,967	110,219	147,439		
Total Resources	129,938	139,080	143,219	182,939	-	-
Personnel Services	-	-	-	-	-	-
Materials and Services	24,971	28,428	31,495	35,223		
Capital Outlay				20,000		
Other: Contingency			111,724	127,716		
Total Expenditures	24,971	28,428	143,219	182,939	-	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Mission & Purpose:

To operate a successful and efficient system within the requirements of the Oregon Water Resources Division, the Subdivision Water Management Plan, and operating ordinances. This budget supports the daily operating costs of the district including payments to Benton County for operations and administrative support services.

CASCADE VIEW COUNTY SERVICE DISTRICT

Water System Construction

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
Charges for Services	5,631	3,505	3,000			
Dedicated Beginning Balance	51,624	55,539	55,638			
Total Resources	57,255	59,043	58,638	-	-	-
Materials and Services	1,716	2,840	2,840			
Capital Outlay	-	15,000	25,000			
Other: Contingency			30,798			
Total Expenditures	1,716	17,840	58,638	-	-	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Mission & Purpose:

These funds have been shifted to the Operations portion of the budget.