

Notice of Meeting  
Alpine County Service District Budget Committee  
May 7, 2025 – 6:15 PM  
Virtual Meeting  
Corvallis, Oregon

The Alpine County Service District Budget Committee will meet virtually, at the time and location stated above. This is the first, and only anticipated meeting of this body for the purpose of approving a budget for the fiscal year 2025-2026 that begins July 1, 2025. The preliminary agenda is:

- I. Election of Chair and Vice Chair
- II. Presentation of Proposed Budget
- III. Public Hearing
- IV. Committee Deliberations
- V. Approval of Budget

This budget has been prepared in accordance with the basis of accounting used in the preceeding year. Information about the Proposed Budget Document will be posted to the Benton County website <https://finance.bentoncountyor.gov> on or about April 26, 2025.

This is a public meeting where deliberations of the Budget Committee will take place. Any person may connect via the meeting link provided below and speak to the committee at the time designated on the agenda. Additionally, any person may send written communication to Benton County Financial Services, Kalapuya Building, 4500 SW Research Way, Corvallis OR 97333 until May 31, 2025. If an additional Budget Committee meeting is required, time, date and location will be announced at the close of the meeting.

Access the zoom meeting from your computer, tablet or smartphone.  
<https://us06web.zoom.us/j/87281607942>

You can also dial in using your phone.  
Dial in: 253-215-8782

Meeting ID: 872 8160 7942

Rick Crager  
Assistant County Administrator and Budget Officer  
Mailed by 1<sup>st</sup> Class Postage April 07, 2025

# Alpine County Service District

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**ADMINISTRATION:** Benton County Public Works

**DIRECTOR:** Gary Stockhoff **FACILITIES MANAGER:** Paul Wallsinger

**OFFICE LOCATION:** Public Works, 360 SW Avery, Corvallis

**TELEPHONE:** 541-766-6821

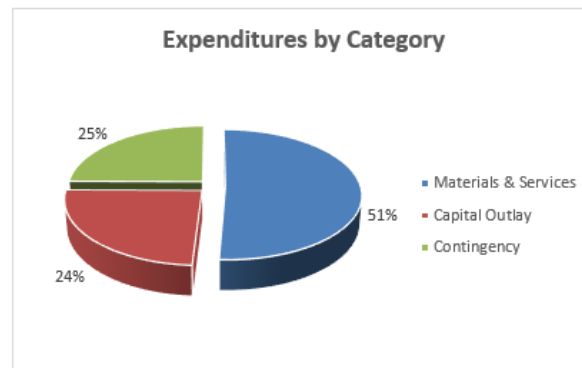
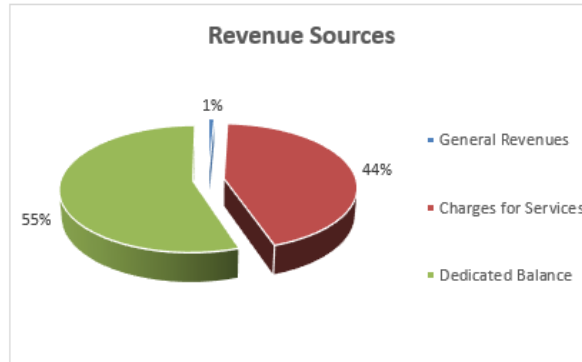
**INTERNET ADDRESS:** [HTTPS://PW.BENTONCOUNTYOR.GOV/ALPINE-COUNTY-SERVICE-DISTRICT/](https://pw.bentoncountyor.gov/alpine-county-service-district/)

## DISTRICT OVERVIEW:

To provide sewer service to the community of Alpine which is located approximately 20 miles South of Corvallis.

The service district is an independent municipal corporation. By law, the Benton County Board of Commissioners sits as the Governing Body. Benton County Public Works Department manages daily operations, customer billing, and staff support. County Finance Services provides treasury, financial management services and coordinates the budget process. The County is reimbursed for these services by district funds.

The District was organized in 1987. It serves the community of Alpine with a population of about 110 including several businesses. The District has 54 customers. An advisory committee reviews district operations and makes recommendations on issues and rates to the governing body.



**ALPINE COUNTY SERVICE DISTRICT**  
**Budget Summary – All Cost Centers**

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	542	737	650	600	-	-
Charges for Service	28,937	38,308	33,708	36,312	-	-
Current Program Income	29,479	39,045	34,358	36,912	-	-
Dedicated Beginning Balance	40,032	38,370	41,592	45,504	-	-
Beginning Balances	40,032	38,370	41,592	45,504	-	-
Total Resources	69,511	77,415	75,950	82,416	-	-
Materials & Services	31,141	30,645	36,974	41,919	-	-
Capital Outlay	-	-	10,000	20,000	-	-
Expenditures	31,141	30,645	46,974	61,919	-	-
Other: Contingency	-	-	28,976	20,497	-	-
Reserves	-	-	28,976	20,497	-	-
Total Budget	31,141	30,645	75,950	82,416	-	-
Surplus / (Deficit) of Fund Resources to Expenditures	38,370	46,770	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

## **ALPINE COUNTY SERVICE DISTRICT**

### **District Statement**

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This is an annual budget. The fiscal year will begin July 1, 2025, and ends on June 30, 2026.

The budget was built on the assumption there will be a \$5 a month per customer increase in rates. The District has no personnel. All services and support are provided by County operating departments as discussed above.

System improvements based on the Consor assessment are still proposed pending outcome of securing the federal infrastructure grant awarded to the district in 2023. These improvements are anticipated to occur in late 2025 or early 2026.

The lagoon sludge depth survey was completed in 2024 as planned. The survey showed the lagoons are still functioning at an acceptable level.

Of note, the funds shown in the Capital component of the budget have been shifted to the Operations component of the budget. This was done to address cost allocation charges, and to streamline the overall budget process.

**ALPINE COUNTY SERVICE DISTRICT**  
**Sewer Operations**

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	-	-	-	600	-	-
Charges for Services	25,049	33,507	30,210	36,312	-	-
Dedicated Beginning Balance	6,160	2,078	3,477	45,504	-	-
Total Resources	31,210	35,585	33,687	82,416	-	-
Materials and Services	29,131	27,358	33,687	41,919	-	-
Capital Outlay	-	-	-	20,000	-	-
Other: Contingency	-	-	-	20,497	-	-
Other: Debt Reserve	-	-	-	-	-	-
Other: Unappropriated Balance	-	-	-	-	-	-
Total Expenditures	29,131	27,358	33,687	82,416	-	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

**Mission & Purpose:**

To provide operation and maintenance of a sewer system in the community of Alpine, serving approximately 54 customers. Operate a successful and efficient system within the requirements of the Oregon Department of Environmental Quality's NPDES permit.

## ALPINE COUNTY SERVICE DISTRICT

### Sewer Construction

Category Title	2022-23 Actual	2023-24 Actual	2024-25 Adopted	2025-26 Proposed Budget	2025-26 Approved Budget	2025-26 Adopted Budget
General Revenues	542	737	650			
Charges for Services	3,888	4,801	3,498			
Dedicated Beginning Balance	33,872	36,292	38,115			
Total Resources	38,302	41,830	42,263	-	-	-
Personnel Services	-	-	-	-	-	-
Materials and Services	2,010	3,287	3,287			
Capital Outlay	-	-	10,000			
Other: Fund Transfers Out						
Other: Loans						
Other: Bond Debt Principal						
Other: Contingency	-	-	28,976	-		
Total Expenditures	2,010	3,287	42,263	-	-	-
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

### **Mission & Purpose:**

These funds have been incorporated into the Operations portion of the budget.