

AGENDA
Alsea Human Services County Service District
Budget Committee - Review of 2025-26 Proposed Budget
May 7, 2025, 4:35 PM
Virtual Meeting
Corvallis, Oregon

1. Call to order
2. Introductions
3. Election of Officers
 - A Chair and Vice-Chair must be elected at the first meeting of each calendar year.
4. Review and Approve 2024-25 Minutes
5. Presentation of the Proposed Budget for FY 2025-26
 - Staff will present details of the proposed budget.
6. Committee questions
7. Public Hearing
 - This is the time for citizens to offer comment or questions on the proposed budget and tax levy.
8. Committee deliberations and approval of budget

SUGGESTED MOTION: I move that the budget be approved in the amount of \$53,000 and no tax be levied for FY 2025-26
9. Adjourn