

**AGENDA**  
**Alsea County Service District**  
**Budget Committee - Review of 2025-26 Proposed Budget**  
**May 7, 2024, 4:55 PM**  
**Virtual Meeting**  
**Corvallis, Oregon**

1. Call to order
2. Introductions
3. Election of Officers
  - A Chair and Vice-Chair must be elected at the first meeting of each calendar year.
4. Review and Approve 2024-25 minutes.
5. Presentation of the Proposed Budget for FY 2025-26
  - Staff will present details of the proposed budget.
6. Committee questions
7. Public Hearing
  - This is the time for citizens to offer comment or questions on the proposed budget.
8. Committee deliberations and approval of budget

SUGGESTED MOTION: I move that the budget be approved in the amount of \$290,669.
9. Adjourn