

NOTICE OF SUPPLEMENTAL BUDGET HEARING

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Benton County for the current biennium will be held at 4500 SW Research Way and available online at <https://boc.bentoncountyor.gov/events/june-4-2024-board-meeting/>

The hearing will take place on June 4, 2024 after regularly scheduled County board meeting
The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget presentation may be inspected or obtained on or after May 22, 2024, at 4500 SW Research Way weekdays between the hours of 8 am and 5 pm, by calling 541-766-6257 or viewing this notice and supporting detail on the Benton County website at <https://finance.bentoncountyor.gov>

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 911 Emergency Communications Services County Service District Fund - 144

Resource	Amount	Expenditure	Amount
1 General Revenues	\$ 8,126,325	1 Service District Operations	\$ 8,521,666
2 Transfers	\$ 69,444	2	
3 Restricted Balance	\$ 325,897	3	
4		4	
5			
Revised Total Fund Resources	\$ 8,521,666	Revised Total Fund Requirements	\$ 8,521,666

Explanation of change(s):

Increase budgeted resources to include unbudgeted beginning balance, and prior years property tax collection. Created transfer from other funds to move fund back to service district. Increase operations to allow for larger pass through payment to City of Corvallis per Intergovernmental Agreement requirements.