

# 2024-2025 Approved Budget

## Alsea Human Services County Service District

For the Fiscal Period  
Beginning July 1, 2024  
Ending June 30, 2025



### Governing Body

Xanthippe Augerot, 2024 BOC Chair  
Nancy Wyse, Commissioner  
Patrick Malone, Commissioner

### Citizen Budget Committee Members

Mary Ann Carr  
Deb Coddington  
Joni Olsen

# Alsea Human Services County Service District

**ADMINISTRATION:** Benton County Financial Services

Debbie Sessions, Interim Chief Financial Officer

**OFFICE LOCATION:** 4500 SW Research Way, Corvallis

**TELEPHONE:** 541-766-6246

**INTERNET ADDRESS:** [HTTPS://WWW.CO.BENTON.OR.US/BUDGETOFFICE](https://www.co.benton.or.us/budgetoffice)

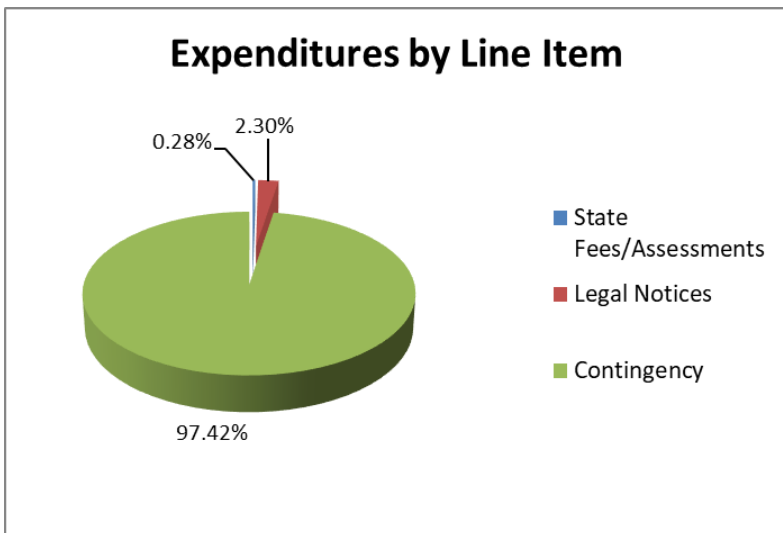
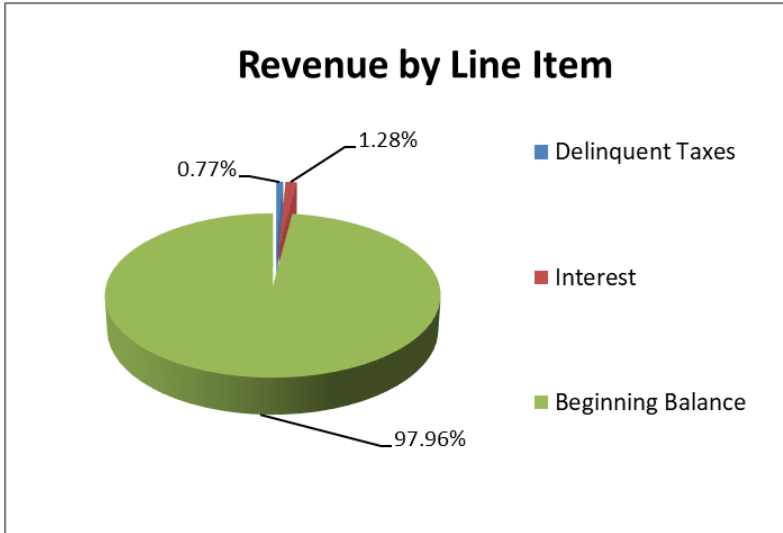
## DISTRICT OVERVIEW:

This County Service District was created by a vote of the people on May 15, 2012. At the same time voters approved a maximum district property tax rate of \$0.84 / 1000 of assessed value. The district is electing to not assess a tax for FY 2024-25.

The District is a separate municipal entity from the County. By law the Governing Body is the Board of Commissioners. District operations are delegated to County Finance Services to manage accounting and budget processes. The County is reimbursed from district funds for administrative expenses.

The District encompasses the same boundary as the Alsea School District within Benton County. The purpose of the district is to supplement the finances of the Alsea clinic founded by Alsea Rural Health Inc. a non-profit formed in 1981, that serves a population of about 1,300 in southwestern Benton County.

The budget shown in this document is only for the resources available to the district to expend. It does not include financial resources and expenditures of the non-profit Alsea Rural Health Care Inc.



**ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT**  
**Budget Summary**

Category Title	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2024-25 Proposed Budget	2024-25 Approved Budget	2024-25 Adopted Budget
General Revenues	34,352	36,678	36,900	800	800	-
Current Program Income	34,352	36,678	36,900	800	800	-
Dedicated Beginning Balance	15,161	18,573	19,202	53,381	53,381	-
Beginning Balances	15,161	18,573	19,202	53,381	53,381	-
<b>Total Resources</b>	<b>49,512</b>	<b>55,251</b>	<b>56,102</b>	<b>54,181</b>	<b>54,181</b>	<b>-</b>
Materials & Services	30,940	34,929	37,927	1,010	1,010	-
Capital Outlay	-	-	10,000	-	-	-
Expenditures	30,940	34,929	47,927	1,010	1,010	-
Other: Contingency	-	-	8,175	53,171	53,171	-
Reserves	-	-	8,175	53,171	53,171	-
<b>Total Budget</b>	<b>30,940</b>	<b>34,929</b>	<b>56,102</b>	<b>54,181</b>	<b>54,181</b>	<b>-</b>
Surplus / (Deficit) of Fund Resources to Expenditures	18,573	20,322	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Total	-	-	-	-	-	-

# ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

## District Statement

### FY 2024-25 Budget Highlights

The adopted budget is based on no tax collection for FY 24-25. Income assumes a balance rolled over from FY23-24, and nominal amounts for interest and delinquent taxes.

A small number of expenditures are budgeted in FY24-25. These cover costs for advertising and state mandated filing fees and assessments.

In August 2023, the Alsea Health Clinic was temporarily closed to assess its ongoing financial viability. The County has been unable to meet the operational expenses for the Alsea Health Clinic, of which the transfer from the Service District represents a very small portion. It is anticipated that the budgeted 23/24 transfer of \$33,133 of property taxes from the district to the Alsea Health Clinic, will not occur and will be carried as a balance until a permanent decision can be made on how best to support the needs of the community.

### Beyond FY2024-25

The district's purpose is to supplement maintenance and operation of a clinic site in Alsea. The purpose of the district cannot be changed without consent of district voters. The maximum tax rate can never be increased under the Oregon Constitution. Local option levies for up to five years can be approved by voters to supplemental the maximum rate.

A challenge of the district budget committee will be determining what to levy annually within the maximum allowed rate. Effectively, at minimum, this requires input from the ARHC Inc. Board of Directors, Benton County Health Center Administration and the Board of Commissioners. The three commissioners and three citizen members of the Budget Committee have the final decision on the annual budget and tax levy. The Committee will need to decide whether it wishes to continue collection of the levy since the Alsea Health Clinic remains closed and there is currently not an alternative identified to meet the community's ongoing health needs.

### Additional Sources of Information

Use these web links to find additional information:

For information about Benton County Community Health Centers (including Alsea clinic site)

<http://bentonlinnhealthcenters.org/> select Community Health Centers under "Health and Families".

For information on current or past County or Service District budgets go to:

<https://www.co.benton.or.us/budgetoffice/page/benton-county-budget-documents>

As a tax exempt non-profit, Alsea Rural Health Care Inc. is required to file an annual return with the IRS. Past and most recently filed Form 990 can be found through a search of the IRS website or charity monitoring websites.

# ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

## Health Services

Category Title	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2024-25 Proposed Budget	2024-25 Approved Budget	2024-25 Adopted Budget
General Revenues	34,352	36,678	36,900	800	800	-
Dedicated Beginning Balance	161	3,573	4,202	38,381	38,381	-
Total Resources	34,512	40,251	41,102	39,181	39,181	-
Materials and Services	30,940	34,929	37,927	1,010	1,010	-
Other: Contingency	-	-	3,175	38,171	38,171	-
Total Expenditures	30,940	34,929	41,102	39,181	39,181	-
Regular	-	-	-	-	-	-
Total	-	-	-	-	-	-

# ALSEA HUMAN SERVICES COUNTY SERVICE DISTRICT

## Facilities

Category Title	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2024-25 Proposed Budget	2024-25 Approved Budget	2024-25 Adopted Budget
Dedicated Beginning Balance	15,000	15,000	15,000	15,000	15,000	-
Total Resources	15,000	15,000	15,000	15,000	15,000	-
Capital Outlay	-	-	10,000	-	-	-
Other: Contingency	-	-	5,000	15,000	15,000	-
Total Expenditures	-	-	15,000	15,000	15,000	-
Regular	-	-	-	-	-	-
Total	-	-	-	-	-	-