

NOTICE OF PUBLIC HEARING ALPINE COUNTY SERVICE DISTRICT

June 18, 2024

A public meeting of the Service District Governing Body will be held immediately after the regular meeting at 11:00am or soon thereafter.

Virtual Meeting & In-Person

4500 SW Research Way, Corvallis

The Alpine County Service District Governing Body will meet at the time and location listed above. The Governing Body will conduct a Public Hearing on the budget for the fiscal year 2024-25, which begins July 1, 2024. This is a public meeting where any person may attend and speak before the governing body.

The financial table on the following page summarizes the budget as approved by the district Budget Committee May 6, 2024. No property tax levy supports this budget. The district has no outstanding debt.

A copy of the complete Budget Document and additional information may be obtained from the Benton County Budget Office at 4500 SW Research Way, Corvallis (541-766-6257), during regular business hours. The complete budget document may be viewed and downloaded from the Benton County website at <https://finance.bentoncountyor.gov/events/service-district-budget-committee-meetings/>

Please join the meeting from the link found here:

<https://boc.bentoncountyor.gov/events/june-18-2024-board-meeting/>

Debbie Sessions
Interim Chief Financial Officer

The budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year.

/s/ Xanthippe Augerot, BOC Chair, Governing Body

Mail by 1st class postage June 5, 2024

Alpine County Service District Budget Summary

Category Title	2021-22 Actual	2022-23 Actual	2023-24 Adopted	2024-25 Proposed Budget	2024-25 Approved Budget	2024-25 Adopted Budget
General Revenues	152	542	650	650	650	-
Charges for Service	31,005	28,937	32,522	33,708	33,708	-
Current Program Income	31,157	29,479	33,172	34,358	34,358	-
Dedicated Beginning Balance	31,831	40,032	34,478	41,592	41,592	-
Beginning Balances	31,831	40,032	34,478	41,592	41,592	-
Total Resources	62,988	69,511	67,650	75,950	75,950	-
Materials & Services	22,955	31,141	32,674	36,974	36,974	-
Capital Outlay	-	-	5,000	10,000	10,000	-
Expenditures	22,955	31,141	37,674	46,974	46,974	-
Other: Contingency	-	-	29,976	28,976	28,976	-
Reserves	-	-	29,976	28,976	28,976	-
Total Budget	22,955	31,141	67,650	75,950	75,950	-
Surplus / (Deficit) of Fund Resources to Expenditures	40,033	38,370	-	-	-	-
Full-Time-Equivalent (FTE)						
Regular	-	-	-	-	-	-
Temporary	-	-	-	-	-	-
Total	-	-	-	-	-	-

Budget Discussion

The budget supports normal district operations while maintaining adequate reserves for working capital to fund scheduled major maintenance and capital improvements. The district has no debt. The budget assumes no rate increase for 2024-25. The last rate increase was in 2023.