

**NOTICE OF SUPPLEMENTAL BUDGET HEARING**

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Benton County for the current biennium will be held via at 4500 SW Research Way and available online at <https://boc.bentoncountyor.gov/events/may-21-2024-board-meeting/>

The hearing will take place on May 21, 2024 at 11:00 am, time certain or as soon thereafter as the matter may be heard. The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget presentation may be inspected or obtained on or after May 8, 2024, at 4500 SW Research Way weekdays between the hours of 8 am and 5 pm, by calling 541-766-6257 or viewing this notice and supporting detail on the Benton County website at <https://finance.bentoncountyor.gov>

**SUMMARY OF PROPOSED BUDGET CHANGES**

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

**FUND: Benton Health Center Fund - 521**

Resource	Amount	Expenditure	Amount
1 General Revenues	\$ 26,226	1 Health Operations	\$ 55,307,959
2 Charges for Service	\$ 40,387,478	2 Contingency	\$ 1,787,025
3 Operating Grants/Contributions	\$ 11,513,164	3	
4 Transfers	\$ 3,703,479	4	
5 Restricted Balance	\$ 1,582,836		
<b>Revised Total Fund Resources</b>	<b>\$ 57,213,183</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 57,213,183</b>

**FUND: East Linn Health Center Fund - 522**

Resource	Amount	Expenditure	Amount
1 General Revenues	\$ 108,574	1 Health Operations	\$ 6,123,844
2 Charges for Service	\$ 4,544,773	2 Transfers	\$ 1,681,979
3 Operating Grants/Contributions	\$ 3,063,974	3 Contingency	\$ 232,715
4 Restricted Balance	\$ 321,217	4	
<b>Revised Total Fund Resources</b>	<b>\$ 8,038,538</b>	<b>Revised Total Fund Requirements</b>	<b>\$ 8,038,538</b>

**Explanation of change(s) for both Funds:**

Benton County is reducing its 23/25 adopted budget to address current shortfalls in revenue targeted for the Benton & Linn County Health Centers. These shortfalls were created primarily from lower than anticipated revenues derived from charge for services (insurance payments, Medicaid & Medicare reimbursements and other fees for services). The County has taken a variety of actions to balance the budget that include but are not limited to hiring freezes, administrative restrictions, recalibrated contract services and new administrative efficiencies. The County is in the process of negotiating increased Medicaid reimbursement rates that will help mitigate some additional reductions that would have been necessary and will enable the Community Health Centers to better support its budget going forward.